

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (0612)
FISCAL YEARS 2018
AS ENACTED BY ACT 691 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints, and apprehend violators of ABC rules and regulations.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Enforcement Division for FY2018 is \$1,756,687.

FUNDING SOURCES

The appropriations in this agency are funded with General Revenue and Federal funds if available.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS (APPROPRIATION 217)

This appropriation provides for personnel and operating expenses.

Regular Salaries and Matching - provides for an increase of \$453,946 for seven (7) additional positions related to enforcing the state's new medical marijuana laws and regulations.

Operating Expenses - provides for an increase of \$22,800 related to new medical marijuana enforcement costs.

FEDERAL OPERATIONS (APPROPRIATION 1SQ)

Authorized appropriation is not being requested for FY2018 as federal funding levels have been indefinitely suspended. An MFG will be requested if the federal program resumes.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 20)

Total Positions for FY2019: 27

Total Positions for FY2018: 27

Total Base Level Positions: 20

Increase / (Decrease) from FY2017 Base Level: 7

Extra Help Positions FY2018:0 (Total FY2017 Authorized Extra Help: 0)

IV. SPECIAL LANGUAGE

None

Revised: May 2017