

**COLLEGE OF THE OUACHITAS (0685)**  
**Fiscal Year 2018**  
**AS ENACTED BY ACT 68 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

College of the Ouachitas is a two year institution of higher education located in Malvern, Arkansas. The institution states that its mission is to "continually identify and address the changing learning needs of the communities it serves."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$17,614,133.

**FUNDING SOURCE**

The budget is funded from General Revenue, Work Force 2000 Funds, and Cash Funds from tuition, fees, and federal Funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 1WZ)** - This provides a total appropriation of \$4,683,647 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The decrease of \$15,000 for FY2018 from the 2017 Budgeted Level is due to the following line item changes:

**Regular Salaries** - a decrease of \$15,000.

**Cash Operations (Appropriation B62)** - This appropriation is funded from tuition and fees, investment income, federal cash funds, and other cash funds and totals \$12,930,486. There are no total changes from the FY2017 Budgeted Level but there are changes in the following line items:

**Capital Outlay** - a decrease of \$200,000.

**Debt Service** - an increase of \$200,000.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 195)**

Total positions for FY2018: 224

Total Authorized Positions: 224

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 60 (Total FY2017 Authorized Extra Help: 60)

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of the College of the Ouachitas shall be to combat illiteracy & to provide industrial training in the workplace.

**\*LANGUAGE TO BE DELETED\*** Henderson State University and College of The Ouachitas Cooperative Agreement: Outlines the current cooperative agreement between Henderson State University and the College of The Ouachitas. States the types of courses/programs, the teaching location of said types, and requires consultation with Henderson State University prior to the offering of new courses/programs by College of The Ouachitas in Clark county. Gives first right of refusal to College of The Ouachitas for instruction of technical training courses/programs in Clark county that cannot be provided directly by Henderson State University.

**\*NEW LANGUAGE\*** Henderson State University and College of The Ouachitas Cooperative Agreement: Outlines the cooperative agreement between Henderson State and College of the Ouachitas, noting their memorandum of understanding, need to work together, and noting their agreement to work collaboratively for the betterment of students.

Revised: April 2017