

LAW ENFORCEMENT STANDARDS & TRAINING COMMISSION (0950)

FISCAL YEAR 2018

As Enacted by Act 1047 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for establishing minimum standards for the selection and training of law enforcement officers in Arkansas and provides basic training for new officers and specialized training for certified police officers at the ALETA training academy near East Camden and in Springdale, while providing field training classes as requested across the state.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$5,297,262.

FUNDING SOURCES

The Commission is funded primarily from general revenues through the Miscellaneous Agencies Fund Account; cash funds generated from fees collected for the use of the Training Academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training; a fund transfer from the Arkansas Emergency Telephone Service Board; and special revenues generated from a portion of registration and licensing fees collected from the issuance of special license plates for and in support of law enforcement.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS

This appropriation is funded from general revenue to provide for the operations of the Commission. The total appropriation is \$3,351,965 and has a net change level increase of \$50,000 in the Operating Expenses line item to implement Crisis Intervention Training.

911 TRAINING & EDUCATION

This appropriation is funded from fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board. The total appropriation is \$265,297 and has a net change level increase of \$117,901 in Capital Outlay to purchase simulators for the 911 program.

SPECIAL TRAINING - CASH

This appropriation is funded from fees collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The total appropriation is \$380,000 and has a net change level increase of \$50,000 in Capital Outlay to replace kitchen, maintenance and facilities equipment.

OPERATIONS - GENERAL REVENUE

This is a new appropriation in the amount of \$1,200,000 payable from the Miscellaneous Agencies Fund Account for additional

training and support to the law enforcement officers

FALLEN LAW ENFORCEMENT OFFICERS

This is a new appropriation in the amount of \$75,000 payable from the Miscellaneous Agencies Fund Account to provide for an increased benefit payout to the beneficiaries.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 56)

Total Authorized Positions FY2018: 55

Total Base Level Positions: 55

Increase / (Decrease): (0)

Extra Help Positions FY2018: 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE

CARRY FORWARD - allows the carry forward of any unexpended balances of funds authorized for capital outlay in the State Operations appropriation, to be used for the same purpose during the next fiscal year.

Revised: April 2017