

ARKANSAS CRIME INFORMATION CENTER (0990)
FISCAL YEAR 2018
As Enacted by Act 99 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History Record System, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$7,807,958.

FUNDING SOURCES

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) CHANGE LEVEL REQUESTS

ACIC - OPERATIONS - The agency has a net change level decrease of \$13,936 for the following line items:

- Regular Salaries decreases (\$43,654) for the reduction of two (2) Administrative Specialist II positions.
- Personal Services Matching decreases (\$20,282) for the match of the corresponding positions.
- Capital Outlay increases \$50,000 to purchase IT hardware and equipment.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 75)

Total Authorized Positions FY2018: 74

Total Base Level Positions: 75

Increase / (Decrease): (1)

Extra Help Positions FY2018:0 (Base Level Extra Help: 0)

Executive Recommendation reduced one Administrative Specialist II positions based on the personnel evaluation.

IV) SPECIAL LANGUAGE

***LANGUAGE TO BE DELETED* USE OF CONTINGENCY APPROPRIATION AND FUNDING -**

Upon approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maintenance and general operation line item appropriations for authorized programs. Funding for contingency appropriation may be transferred to the appropriate fund or fund account from those excess funds as determined available from criminal background check fees.

Revised: April 2017