

0400 ARKANSAS AGRICULTURE DEPARTMENT
FISCAL YEAR 2020
AS ENACTED BY ACT 544 OF 2019

Act 1978 of 2005 created the Agriculture Department to administer and coordinate the activities of 3 agencies - the Forestry Commission, Livestock and Poultry Commission and the State Plant Board. The mission of the Agriculture Department is to develop and implement policies and programs for Arkansas agriculture and forestry to keep them competitive in world markets while ensuring safe food, fiber and forest products for the citizens.

TOTAL APPROPRIATION

Appropriation	2017-2018	2018-2019	2019-2020
	Actual	Authorized	Legislative
Total	\$44,310,567	\$59,351,528	\$65,627,924

* Total appropriations 32

FUNDING SOURCES

Funding Sources	2017-2018 Actual	%
Fund Balance	4000005	\$27,268,472 37.13
General Revenue	4000010	\$17,700,493 24.10
Federal Revenue	4000020	\$5,614,408 7.65
Special Revenue	4000030	\$22,148,271 30.16
Non-Revenue Receipts	4000040	\$447,212 0.61
Cash Fund	4000045	\$158,045 0.22
Performance Fund	4000055	\$8,196 0.01
M & R Sales	4000340	\$88,549 0.12
Total Funds		\$73,436,820 100.00

CHANGE LEVEL REQUESTS

Agri Dept - Operations (Appropriation 2ZR)

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries			\$76,600
Personal Services Matching			\$21,448
5010001 Extra Help	\$74,131	\$96,031	\$21,900
5020002 Operating Expenses	\$2,858,438	\$2,850,594	(\$7,844)
5060010 Professional Fees	\$328,500	\$323,000	(\$5,500)
5900046 Boll Weevil Program	\$20,000	\$5,000	(\$15,000)
Total	\$3,281,069	\$3,274,625	91,604

- Increase in Extra Help due to additional extra help positions.
- Decrease in Boll Weevil Program expenses.
- Amendment adds Salary and Match for Farm School Coordinator

Agri Laboratory Testing (Appropriation 36N)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$14,500	\$34,500	\$20,000
Total		\$14,500	\$34,500	\$20,000

- Increase in Extra Help for meeting the need of chronic disease wasting research program.

Agri Show Premiums (Appropriation 36R)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	4 Sts Livestock Show Premiums	\$24,000	\$23,755	(\$245)
5100004	ARSHS Rodeo Association	\$20,000	\$19,796	(\$204)
5100004	Co Livestock Show Premiums	\$360,000	\$356,332	(\$3,668)
5100004	Distr Jr Livestock Show Prem	\$28,430	\$28,140	(\$290)
5100004	Distr Livestock Show Premiums	\$144,000	\$142,533	(\$1,467)
5100004	State Livestock Show Premiums	\$120,000	\$118,777	(\$1,223)
5110014	4H Clubs Refunds/Reimb	\$20,000	\$19,796	(\$204)
5110014	FFA Clubs Refunds/Reimb	\$20,000	\$19,796	(\$204)
5110014	Miss Ark Rodeo Refunds/Reimb	\$350	\$347	(\$3)
Total		\$736,780	\$729,272	(\$7,508)

- Reduction made in all line items to match general revenue funds available.

PB Admn/Pest Control (Appropriation 37A)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$250,000	\$300,000	\$50,000
5020002	Operating Expenses	\$1,331,613	\$1,452,333	\$120,720
5050009	Conference & Travel Expenses	\$83,613	\$103,613	\$20,000
5060010	Professional Fees	\$244,510	\$744,510	\$500,000
5100004	Grants and Aid	\$0	\$394,140	\$394,140
5120011	Capital Outlay	\$435,000	\$985,000	\$550,000
Total		\$2,344,736	\$3,979,596	\$1,634,860

- Increase in appropriation due to increased peanut production and restoration of federal grant funds.

Agri Product Marketing Program (Appropriation 37F)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$147,000	\$100,000	(\$47,000)
5060010	Professional Fees	\$150,000	\$50,000	(\$100,000)
5090028	Promotional Items	\$97,059	\$5,000	(\$92,059)
5100004	Grants and Aid	\$200,000	\$439,059	\$239,059
Total		\$594,059	\$594,059	\$0

Reallocating to Grants and Aid to align with agency specialty crop federal grant program

Forestry-St Forestry Trust Program (Appropriation 37S)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$1,000,000	\$2,250,000	\$1,250,000
Total		\$1,000,000	\$2,250,000	\$1,250,000

- Increase in Capital Outlay to replace aging fleet of trucks, transports and dozers.

Forestry-Operations-Special (Appropriation 37N)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$325,000	\$380,000	\$55,000
5090005	District Office Replacement	\$0	\$300,000	\$300,000
5100004	Grants and Aid	\$15,000	\$125,000	\$110,000
5120011	Capital Outlay	\$743,000	\$1,993,000	\$1,250,000
Total		\$1,083,000	\$2,798,000	\$1,715,000

- Increases to cover Miscellaneous Federal Grant programs.
- Additional Construction Funds to replace Quonset hut used as district office in Clarksville.
- Increase in Capital Outlay to replace aging fleet of trucks, transports and dozers.

Forestry-Forest Legacy (Appropriation 37X)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5050009	Conference & Travel Expenses	\$0	\$1,800	\$1,800
5060010	Professional Fees	\$0	\$5,000	\$5,000
5100004	Grants and Aid	\$0	\$137,500	\$137,500
Total		\$0	\$144,300	\$144,300

- Increases to restore appropriation to levels authorized by PEER MFG award.

Forestry-Silvctrl Non-Point Program (Appropriation 37Y)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$3,200	\$36,000	\$32,800
5050009	Conference & Travel Expenses	\$0	\$4,000	\$4,000
Total		\$3,200	\$40,000	\$36,800

- Increases to restore appropriation for existing federal Pollution Prevention Best Management grant program.

The following appropriations were discontinued.

- PB Refunds/Transfers (Appropriation D25) \$1,000,000
- Agri Dept - Federal (Appropriation 33R) \$2,225
- L&P Operations (Appropriation 36H) \$77,131
- L&P Brand Registry (Appropriation 36P) \$6,000
- L&P Indemnities-Revolving (Appropriation 36Q) \$45,000
- L&P Swine Testing Program (Appropriation 36T) \$1,200
- L&P Equine Infect Anemia (Appropriation 36U) \$30,000
- L&P Poultry Indemnities-Cash (Appropriation D24) \$10,000

POSITIONS

Total Authorized Positions FY2020: 574 *

Total Authorized Positions FY2019: 568

Increase / (Decrease): 6

Extra Help Positions FY2020: 171

* Amendment added Farm School Coordinator Position

SPECIAL LANGUAGE REVISIONS

Removed Extra Help language.