

**0402 – AERONAUTICS DEPARTMENT  
FISCAL YEAR 2020  
AS ENACTED BY ACT 713 OF 2019**

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices. It is funded with special revenues from a tax on the sale of aviation fuels and aviation related products sold in the state, and federal funds.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
665	Aeronautics-State Operations	\$5,557,506	\$15,603,348	\$15,624,031
666	Aeronautics-Federal Grants	\$34,787	\$12,000,000	\$12,000,000
<b>Total</b>		\$5,592,293	\$27,603,348	\$27,624,031

**FUNDING SOURCES**

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$4,654,934	42.60
Federal Revenue	4000020	\$34,787	0.32
Special Revenue	4000030	\$6,237,917	57.08
<b>Total Funds</b>		\$10,927,638	100.00
<b>Excess Appropriation/(Funding)</b>		(\$5,335,345)	
<b>Grand Total</b>		\$5,592,293	

**CHANGE LEVEL REQUESTS**

**Aeronautics-State Operations (Appropriation 665)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$15,000,000	\$0	(\$15,000,000)
5900046	Airport Grant Funding and Related Expenses	\$0	\$15,000,000	\$15,000,000
<b>Total</b>		\$15,000,000	\$15,000,000	\$0

- Grants and Aid and Airport Grant Funding and Related Expenses reflect a reallocation to properly classify all grant and grant related expenses together.

**POSITIONS**

Total Authorized Positions FY2019: 5

Total Authorized Positions FY2020: 5

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

**SPECIAL LANGUAGE REVISIONS**

No Special Language.