

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

SENATE BILL 78

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND  
11 FOR OTHER PURPOSES.  
12  
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## Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE  
15 APPROPRIATION FOR THE 2012-2013 FISCAL  
16 YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Southeast Arkansas College for the 2012-2013 fiscal year, the  
24 following maximum number of regular employees.  
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| Item  |   | Maximum   | Maximum Annual |
|-------|---|-----------|----------------|
| No.   | Title                                       | No. of    | Salary Rate    |
|       |   | Employees | Fiscal Year    |
|       |   |           | 2012-2013      |
|       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|       | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (001) | President, SEAC                             | 1         | \$141,461      |
| (002) | Chief Academic Officer                      | 1         | \$113,540      |
| (003) | Chief Fiscal Officer                        | 1         | \$106,472      |
| (004) | Chief Student Officer                       | 1         | \$106,472      |
| (005) | Chief Development Officer                   | 1         | \$106,472      |



|    |       |   |   |            |
|----|-------|---|---|------------|
| 1  | (006) | Dir of Institutional Research               | 1 | \$90,212   |
| 2  | (007) | Director of Workforce Development           | 1 | \$88,235   |
| 3  | (008) | Counselor                                   | 2 | \$86,661   |
| 4  | (009) | Registrar                                   | 1 | \$83,086   |
| 5  | (010) | Director of Financial Aid                   | 1 | \$82,921   |
| 6  | (011) | Dir. of Planning & Assessment               | 1 | \$82,182   |
| 7  | (012) | Executive Asst./Quality Mgmt. Coord.        | 1 | \$81,822   |
| 8  | (013) | Director of Computer Services               | 1 | \$81,535   |
| 9  | (014) | Coordinator of Admin. Computing             | 1 | \$81,535   |
| 10 | (015) | Controller                                  | 1 | \$79,642   |
| 11 | (016) | Business Manager                            | 1 | \$79,642   |
| 12 | (017) | Director of Physical Plant                  | 1 | \$76,870   |
| 13 | (018) | Dir. of Admissions & Enrollment Mgmt.       | 1 | \$75,749   |
| 14 | (019) | Coord. Of Student Recruitment               | 1 | \$75,687   |
| 15 | (020) | Coord. of Grants and Special Programs       | 1 | \$71,852   |
| 16 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |            |
| 17 |       | <u>CLASSIFIED POSITIONS</u>                 |   |            |
| 18 | (021) | Information Technology Manager              | 1 | GRADE C120 |
| 19 | (022) | Computer Support Specialist                 | 2 | GRADE C119 |
| 20 | (023) | Education Counselor                         | 1 | GRADE C119 |
| 21 | (024) | Network Support Analyst                     | 2 | GRADE C118 |
| 22 | (025) | Assistant Dir of Financial Aid              | 1 | GRADE C117 |
| 23 | (026) | Accountant I                                | 1 | GRADE C116 |
| 24 | (027) | Assistant Registrar                         | 1 | GRADE C115 |
| 25 | (028) | Computer Support Technician                 | 2 | GRADE C115 |
| 26 | (029) | Administrative Analyst                      | 1 | GRADE C115 |
| 27 | (030) | Fiscal Support Analyst                      | 1 | GRADE C115 |
| 28 | (031) | Maintenance Supervisor                      | 1 | GRADE C115 |
| 29 | (032) | Purchasing Specialist                       | 1 | GRADE C115 |
| 30 | (033) | Career Planning & Placement Spec.           | 1 | GRADE C114 |
| 31 | (034) | Financial Aid Specialist                    | 2 | GRADE C113 |
| 32 | (035) | Human Resources Specialist                  | 1 | GRADE C113 |
| 33 | (036) | Student Recruitment Specialist              | 1 | GRADE C113 |
| 34 | (037) | Administrative Specialist III               | 2 | GRADE C112 |
| 35 | (038) | Fiscal Support Specialist                   | 1 | GRADE C112 |
| 36 | (039) | Maintenance Specialist                      | 1 | GRADE C112 |

|    |       |   |            |            |
|----|-------|---|------------|------------|
| 1  | (040) | Payroll Technician                          | 1          | GRADE C112 |
| 2  | (041) | Administrative Specialist II                | 6          | GRADE C109 |
| 3  | (042) | Library Technician                          | 2          | GRADE C109 |
| 4  | (043) | Cashier                                     | 2          | GRADE C108 |
| 5  | (044) | Fiscal Support Technician                   | 1          | GRADE C108 |
| 6  | (045) | Maintenance Assistant                       | 3          | GRADE C108 |
| 7  | (046) | Library Support Assistant                   | 1          | GRADE C107 |
| 8  | (047) | Administrative Specialist I                 | 7          | GRADE C106 |
| 9  | (048) | Shipping & Receiving Clerk                  | 1          | GRADE C105 |
| 10 | (049) | Institutional Services Supervisor           | 1          | GRADE C104 |
| 11 | (050) | Institutional Services Assistant            | 7          | GRADE C103 |
| 12 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |            |            |
| 13 |       | <u>ACADEMIC POSITIONS</u>                   |            |            |
| 14 | (051) | Division Chairperson/Dean                   | 4          | \$99,366   |
| 15 | (052) | Librarian                                   | 1          | \$90,212   |
| 16 | (053) | Instructor/Coord. Nurs & Allied Hlth        | 1          | \$81,765   |
| 17 | (054) | Special Instructor                          | 10         | \$75,687   |
| 18 | (055) | Assistant Librarian                         | 1          | \$56,182   |
| 19 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |            |            |
| 20 |       | <u>ACADEMIC POSITIONS</u>                   |            |            |
| 21 | (056) | Faculty                                     | 67         | \$75,687   |
| 22 | (057) | Part-Time Faculty                           | <u>195</u> | \$38,092   |
| 23 |       | MAX. NO. OF EMPLOYEES                       | 356        |            |

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Southeast Arkansas College for the 2012-2013 fiscal year, the following

27 maximum number of part-time or temporary employees, to be known as "Extra

28 Help", payable from funds appropriated herein for such purposes: two hundred

29 (200) temporary or part-time employees, when needed, at rates of pay not to

30 exceed those provided in the Uniform Classification and Compensation Act, or

31 its successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

34 appropriated, to the Southeast Arkansas College, to be payable from the

35 Southeast Arkansas College Fund, for personal services and operating expenses

36 of the Southeast Arkansas College for the fiscal year ending June 30, 2013,

1 the following:

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| 3 ITEM                         | FISCAL YEAR               |
|--------------------------------|---------------------------|
| 4 <u>NO.</u>                   | <u>2012-2013</u>          |
| 5 (01) REGULAR SALARIES        | \$5,250,000               |
| 6 (02) EXTRA HELP              | 950,000                   |
| 7 (03) PERSONAL SERV MATCHING  | 922,564                   |
| 8 (04) MAINT. & GEN. OPERATION |                           |
| 9 (A) OPER. EXPENSE            | 750,100                   |
| 10 (B) CONF. & TRAVEL          | 0                         |
| 11 (C) PROF. FEES              | 0                         |
| 12 (D) CAP. OUTLAY             | 0                         |
| 13 (E) DATA PROC.              | <u>0</u>                  |
| 14 TOTAL AMOUNT APPROPRIATED   | <u><u>\$7,872,664</u></u> |

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16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 17 to the Southeast Arkansas College, to be payable from cash funds as defined  
 18 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal  
 19 services and operating expenses of the Southeast Arkansas College for the  
 20 fiscal year ending June 30, 2013, the following:

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| 22 ITEM                                | FISCAL YEAR                |
|--|----------------------------|
| 23 <u>NO.</u>                          | <u>2012-2013</u>           |
| 24 (01) REGULAR SALARIES               | \$1,632,320                |
| 25 (02) EXTRA HELP                     | 1,000,000                  |
| 26 (03) PERSONAL SERV MATCHING         | 718,332                    |
| 27 (04) MAINT. & GEN. OPERATION        |                            |
| 28 (A) OPER. EXPENSE                   | 7,000,000                  |
| 29 (B) CONF. & TRAVEL                  | 400,000                    |
| 30 (C) PROF. FEES                      | 922,400                    |
| 31 (D) CAP. OUTLAY                     | 5,376,948                  |
| 32 (E) DATA PROC.                      | 0                          |
| 33 (05) CAPITAL IMPROVEMENTS           | 14,000,000                 |
| 34 (06) FUND TRANS/REFUND/ INVESTMENTS | 1,200,000                  |
| 35 (07) OVERTIME                       | <u>200,000</u>             |
| 36 TOTAL AMOUNT APPROPRIATED           | <u><u>\$32,450,000</u></u> |

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

APPROVED: 02/24/2012

