

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

SENATE BILL 93

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2013;  
12 AND FOR OTHER PURPOSES.  
13  
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## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES  
16 - DIVISION OF CHILD CARE AND EARLY  
17 CHILDHOOD EDUCATION APPROPRIATION FOR THE  
18 2012-2013 FISCAL YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Child Care and Early  
26 Childhood Education for the 2012-2013 fiscal year, the following maximum  
27 number of regular employees.  
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			Maximum Annual
			Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code	Title	2012-2013
33	(1)	N052N DHS EXEC DIR EARLY CHILDHOOD COMM	1 GRADE N908
34	(2)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADM	1 GRADE N904
35	(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1 GRADE C125
36	(4)	G099C DHS PROGRAM ADMINISTRATOR	4 GRADE C122



1	(5)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
2	(6)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(7)	G183C	DHS PROGRAM COORDINATOR	20	GRADE C117
4	(8)	A088C	ASSETS COORDINATOR	1	GRADE C116
5	(9)	M053C	CHILD CARE SERVICE SPECIALIST	55	GRADE C116
6	(10)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
7	(11)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
8	(12)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
9	(13)	G214C	GRANTS SPECIALIST	1	GRADE C114
10	(14)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
11	(15)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
12	(16)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
13	(17)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
14	(18)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
15	(19)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
16			MAX. NO. OF EMPLOYEES	171	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 19 the Department of Human Services - Division of Child Care and Early Childhood  
 20 Education for the 2012-2013 fiscal year, the following maximum number of  
 21 part-time or temporary employees, to be known as "Extra Help", payable from  
 22 funds appropriated herein for such purposes: thirteen (13) temporary or  
 23 part-time employees, when needed, at rates of pay not to exceed those  
 24 provided in the Uniform Classification and Compensation Act, or its  
 25 successor, or this act for the appropriate classification.

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27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 28 to the Department of Human Services - Division of Child Care and Early  
 29 Childhood Education, to be payable from the paying account as determined by  
 30 the Chief Fiscal Officer of the State, for personal services and operating  
 31 expenses of the Department of Human Services - Division of Child Care and  
 32 Early Childhood Education for the fiscal year ending June 30, 2013, the  
 33 following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$6,459,447
2	(02) EXTRA HELP	153,795
3	(03) PERSONAL SERVICES MATCHING	2,166,809
4	(04) OVERTIME	5,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	4,189,209
7	(B) CONF. & TRAVEL	65,000
8	(C) PROF. FEES	4,901,847
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$17,941,107</u>

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13 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby  
 14 appropriated, to the Department of Human Services - Division of Child Care  
 15 and Early Childhood Education, to be payable from the federal funds as  
 16 designated by the Chief Fiscal Officer of the State, for grant payments of  
 17 the Department of Human Services - Division of Child Care and Early Childhood  
 18 Education for the fiscal year ending June 30, 2013, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2012-2013</u>
22	(01) CHILD CARE DEV DISCRETIONARY	\$21,469,372
23	(02) CHILD CARE FOOD PROGRAM	<u>52,291,250</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$73,760,622</u>

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26 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby  
 27 appropriated, to the Department of Human Services - Division of Child Care  
 28 and Early Childhood Education, to be payable from the paying account as  
 29 determined by the Chief Fiscal Officer of the State, for grant payments of  
 30 the Department of Human Services - Division of Child Care and Early Childhood  
 31 Education for the fiscal year ending June 30, 2013, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) CHILD CARE GRANTS/AID	<u>\$26,359,437</u>

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SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) LOAN GUARANTEES/GRANTS	<u>\$187,537</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the  
2 effective date of this Act beyond July 1, 2012 could work irreparable harm  
3 upon the proper administration and provision of essential governmental  
4 programs. Therefore, an emergency is hereby declared to exist and this Act  
5 being necessary for the immediate preservation of the public peace, health  
6 and safety shall be in full force and effect from and after July 1, 2012.

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9 **APPROVED: 02/24/2012**  
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