

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 115

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2012-2013 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A Monticello	1	\$171,708
(002)	Vice-Chanc. for Acad Affairs & Prov.	1	\$136,813
(003)	Vice-Chanc. for Finance & Admin.	1	\$132,069
(004)	V/C Univ. Advanc. & Public Serv.	1	\$128,103
(005)	Vice Chanc. for Student Affairs	1	\$128,103



1	(006)	Dean of Schools	7	\$118,201
2	(007)	Director of Information Technology	1	\$98,938
3	(008)	Registrar	1	\$97,113
4	(009)	Director of Physical Plant	1	\$97,000
5	(010)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$96,508
6	(011)	Asst. to the Chancellor	1	\$96,508
7	(012)	Assoc. Vice-Chanc. for Finance & Adm	2	\$96,508
8	(013)	Project/Program Administrator	8	
9		Project/Program Director		\$92,260
10		Project/Program Manager		\$83,610
11		Project/Program Specialist		\$72,137
12	(014)	Director of University Relations	1	\$90,106
13	(015)	Director of Engineering Systems	1	\$87,525
14	(016)	Director of Adm. & Enrollment Mgmt.	1	\$85,789
15	(017)	Director of Student Financial Aid	1	\$85,789
16	(018)	Director of Fine Arts Center	1	\$82,864
17	(019)	Asst. V-C of Stud. Aff/Dean of Stud.	1	\$81,469
18	(020)	Director of Admin. Services	1	\$79,025
19	(021)	Director of Distance Learning	1	\$72,546
20	(022)	Dir. of Recruitment & Orientation	1	\$72,546
21	(023)	Asst. Dir. Info. Tech. System Mgmt.	2	\$72,546
22	(024)	Administrator of Grants & Contracts	1	\$71,851
23	(025)	Dir. of Student Prog & Activities	1	\$68,580
24	(026)	Dir. Of Academic Advising	1	\$67,060
25	(027)	Dir. Of Retention Services	1	\$67,060
26	(028)	Director of Disability Services	1	\$67,060
27	(029)	Academic Advisor	2	\$52,458
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(030)	Assistant Controller	1	GRADE C124
31	(031)	Director of Public Safety I	1	GRADE C122
32	(032)	Systems Analyst	1	GRADE C122
33	(033)	Personnel Manager	1	GRADE C121
34	(034)	Procurement Manager	1	GRADE C121
35	(035)	Coord Deseg & Affirm Action	1	GRADE C120
36	(036)	Information Technology Manager	1	GRADE C120

1	(037)	Campus Maintenance Supervisor	1	GRADE C119
2	(038)	Computer Support Specialist	1	GRADE C119
3	(039)	Network Support Analyst	1	GRADE C118
4	(040)	Fiscal Support Supervisor	1	GRADE C118
5	(041)	Coord of Sports Information	1	GRADE C117
6	(042)	Human Resources Analyst	1	GRADE C117
7	(043)	Maintenance Coordinator	1	GRADE C117
8	(044)	Accountant I	5	GRADE C116
9	(045)	Buyer	1	GRADE C116
10	(046)	Director of Alumni	1	GRADE C116
11	(047)	HEI Program Coordinator	1	GRADE C116
12	(048)	Occupational Safety Coord	1	GRADE C116
13	(049)	Public Safety Officer	7	GRADE C116
14	(050)	Skilled Trades Supervisor	2	GRADE C116
15	(051)	Assistant Registrar	1	GRADE C115
16	(052)	Computer Support Technician	1	GRADE C115
17	(053)	Financial Aid Analyst	2	GRADE C115
18	(054)	Fiscal Support Analyst	2	GRADE C115
19	(055)	Institutional Human Resources Coord	1	GRADE C115
20	(056)	Library Supervisor	1	GRADE C115
21	(057)	Payroll Services Specialist	1	GRADE C115
22	(058)	Skilled Tradesman	12	GRADE C115
23	(059)	Boiler Operator	4	GRADE C114
24	(060)	Commercial Graphic Artist	1	GRADE C114
25	(061)	Computer Operator	1	GRADE C114
26	(062)	Warehouse Manager	1	GRADE C114
27	(063)	Administrative Support Supv	1	GRADE C113
28	(064)	Landscape Supervisor	1	GRADE C113
29	(065)	Student Recruit Specialist	3	GRADE C113
30	(066)	Administrative Specialist III	12	GRADE C112
31	(067)	Fiscal Support Specialist	4	GRADE C112
32	(068)	Special Events Coordinator	1	GRADE C112
33	(069)	Administrative Specialist II	17	GRADE C109
34	(070)	Heavy Equipment Operator	1	GRADE C109
35	(071)	Library Technician	3	GRADE C109
36	(072)	Cashier	2	GRADE C108

1	(073)	Maintenance Assistant	5	GRADE C108
2	(074)	Registrars Assistant	2	GRADE C107
3	(075)	Administrative Specialist I	12	GRADE C106
4	(076)	HE Public Safety Dispatcher	1	GRADE C106
5	(077)	Purchasing Assistant	1	GRADE C106
6	(078)	Warehouse Worker	1	GRADE C106
7	(079)	Academic Lab Assistant	1	GRADE C105
8	(080)	Apprentice Tradesman	3	GRADE C105
9	(081)	Equipment Operator	4	GRADE C105
10	(082)	Institutional Svcs Supervisor	2	GRADE C104
11	(083)	Institutional Svcs Assistant	17	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(084)	Chair Agri. & Dir. SEREC	1	\$155,428
15	(085)	Dean, Forest Resources/Dir. AFRC	1	\$155,428
16	(086)	Department Chairperson	4	\$108,834
17	(087)	Research Associate	2	\$96,568
18	(088)	Director of Library	1	\$92,262
19	(089)	Forest Manager	1	\$83,086
20	(090)	Assoc. Librarian	1	\$74,814
21	(091)	Asst. Librarian	4	\$65,751
22	(092)	Learning Skills Specialist	1	\$65,751
23	(093)	Research Assistant	8	\$57,342
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(094)	Distinguished Professor	1	\$109,987
27	(095)	Faculty	140	
28		Professor		\$101,735
29		Assoc. Professor		\$89,891
30		Asst. Professor		\$82,789
31		Instructor		\$68,582
32	(096)	Clinical Associate Professor	2	\$89,891
33	(097)	Clinical Assistant Professor	2	\$82,789
34	(098)	Clinical Instructor	2	\$68,582
35	(099)	Lecturer	6	\$42,541
36	(100)	Part-Time Faculty	40	\$38,092

1	(101)	Graduate Assistant	38	\$18,278
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>NON-CLASSIFIED POSITIONS</u>		
4	(102)	Director of Athletics	1	\$108,640
5	(103)	Head Coach	6	\$99,261
6	(104)	Asst. Coach	6	\$78,028
7	(105)	Head Athletic Trainer	1	\$78,028
8	(106)	Bookstore Manager	1	\$71,290
9	(107)	Assistant Athletic Trainer	1	\$33,675
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(108)	Registered Nurse	2	GRADE C120
13	(109)	UAM Director of Housing	1	GRADE C117
14	(110)	Asst Bookstore Manager	1	GRADE C112
15	(111)	Resident Hall Specialist	4	GRADE C111
16	(112)	Institutional Svcs Assistant	8	GRADE C103
17		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(113)	Vice-Chancellor - McGehee	1	\$118,201
21	(114)	Business Development Cntr Coord	1	\$74,681
22	(115)	Director of Vocational Counseling	1	\$73,181
23	(116)	Dir. of Stud. Progs & Activities	1	\$68,580
24	(117)	Coll of Tech Campus Info Tech Coord	1	\$68,317
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(118)	Child Care Director	1	GRADE C118
28	(119)	Maintenance Supervisor	1	GRADE C115
29	(120)	Computer Operator	1	GRADE C114
30	(121)	Human Resources Specialist	1	GRADE C113
31	(122)	Administrative Specialist III	1	GRADE C112
32	(123)	Fiscal Support Specialist	2	GRADE C112
33	(124)	Administrative Specialist II	2	GRADE C109
34	(125)	Maintenance Assistant	2	GRADE C108
35	(126)	Child Care Technician	5	GRADE C105
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(127)	Tech. Center Dir. Of Instructors	1	\$99,916
3	(128)	Workforce Ed Instructor	19	\$75,862
4	(129)	Workforce Ed Part-time Faculty	20	\$36,326
5		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(130)	Vice-Chancellor - Crossett	1	\$118,201
9	(131)	Project Coordinator	1	\$82,864
10	(132)	Director of Vocational Counseling	1	\$73,181
11	(133)	Dir. of Student Progs & Activities	1	\$68,580
12	(134)	Coll of Tech Campus Info Tech Coord	1	\$68,317
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(135)	Maintenance Supervisor	1	GRADE C115
16	(136)	Administrative Specialist III	2	GRADE C112
17	(137)	Fiscal Support Specialist	2	GRADE C112
18	(138)	Administrative Specialist I	1	GRADE C106
19	(139)	Institutional Svcs Assistant	1	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(140)	Tech. Center Dir. Of Instructors	1	\$99,916
23	(141)	Workforce Ed Instructor	16	\$75,862
24	(142)	Workforce Ed Part-time Faculty	20	\$36,326
25		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
26		<u>TRAINING ACADEMY - WARREN CENTER</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(143)	Director, AHEOTA	1	\$80,690
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(144)	Accountant I	1	GRADE C116
33	(145)	Administrative Specialist I	1	GRADE C106
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(146)	AHEOTA Coordinator/Recruiter	1	\$61,481

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

3	(147)	Workforce Ed. Instructor	2	\$75,862
4	(148)	Workforce Ed Part-time Faculty	<u>1</u>	\$36,326
5		MAX. NO. OF EMPLOYEES	604	

7 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 8 authorized, for the University of Arkansas at Monticello for the 2012-2013
 9 fiscal year, the following maximum number of part-time or temporary
 10 employees, to be known as "Extra Help", payable from funds appropriated
 11 herein for such purposes: seven hundred ninety (790) temporary or part-time
 12 employees, when needed, at rates of pay not to exceed those provided in the
 13 Uniform Classification and Compensation Act, or its successor, or this act
 14 for the appropriate classification.

16 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 17 authorized, for the University of Arkansas at Monticello - McGehee for the
 18 2012-2013 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: thirty-six (36) temporary or part-time employees,
 21 when needed, at rates of pay not to exceed those provided in the Uniform
 22 Classification and Compensation Act, or its successor, or this act for the
 23 appropriate classification.

25 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 26 authorized, for the University of Arkansas at Monticello - Crossett for the
 27 2012-2013 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: thirty-six (36) temporary or part-time employees,
 30 when needed, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate classification.

34 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 35 hereby appropriated, to the University of Arkansas at Monticello, to be
 36 payable from the University of Arkansas at Monticello Fund, for personal

1 services and operating expenses of the University of Arkansas at Monticello
 2 for the fiscal year ending June 30, 2013, the following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2012-2013</u>
6	(01) REGULAR SALARIES	\$11,861,229
7	(02) PERSONAL SERV MATCHING	1,000,000
8	(03) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	1,606,039
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	75,000
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$14,542,268</u>

15
 16 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 17 appropriated, to the University of Arkansas at Monticello, to be payable from
 18 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 19 at Monticello, for personal services and operating expenses of the University
 20 of Arkansas at Monticello for the fiscal year ending June 30, 2013, the
 21 following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) REGULAR SALARIES	\$10,698,960
26	(02) EXTRA HELP	2,250,000
27	(03) PERSONAL SERV MATCHING	3,080,800
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	12,000,000
30	(B) CONF. & TRAVEL	650,000
31	(C) PROF. FEES	1,650,000
32	(D) CAP. OUTLAY	6,000,000
33	(E) DATA PROC.	0
34	(05) CAPITAL IMPROVEMENTS	7,082,620
35	(06) DEBT SERVICE	1,000,000
36	(07) FUND TRANS/REFUND/ INVESTMENTS	10,700,000

1	(08) OVERTIME	<u>50,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

3

4 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 5 appropriated, to the University of Arkansas at Monticello, to be payable from
 6 the University of Arkansas at Monticello Fund, for personal services and
 7 operating expenses of the University of Arkansas at Monticello - McGehee for
 8 the fiscal year ending June 30, 2013, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2012-2013</u>
12	(01) REGULAR SALARIES	\$1,700,000
13	(02) EXTRA HELP	110,000
14	(03) PERSONAL SERV MATCHING	270,000
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	304,488
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(05) CONTINGENCY	<u>50,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,434,488</u></u>

23

24 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 25 appropriated, to the University of Arkansas at Monticello, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 27 at Monticello, for personal services and operating expenses of the University
 28 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2013,
 29 the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2012-2013</u>
33	(01) REGULAR SALARIES	\$744,240
34	(02) EXTRA HELP	75,000
35	(03) PERSONAL SERV MATCHING	196,060
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	740,000
2	(B) CONF. & TRAVEL	25,000
3	(C) PROF. FEES	50,000
4	(D) CAP. OUTLAY	50,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

7

8 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

9 hereby appropriated, to the University of Arkansas at Monticello, to be

10 payable from the University of Arkansas at Monticello Fund, for personal

11 services and operating expenses of the University of Arkansas at Monticello -

12 Crossett for the fiscal year ending June 30, 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) REGULAR SALARIES	\$1,324,430
17	(02) EXTRA HELP	100,000
18	(03) PERSONAL SERV MATCHING	225,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	236,186
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,885,616</u></u>

26

27 SECTION 10. APPROPRIATION - CASH OPERATIONS - CROSSETT. There is

28 hereby appropriated, to the University of Arkansas at Monticello, to be

29 payable from cash funds as defined by Arkansas Code 19-4-801 of the

30 University of Arkansas at Monticello, for personal services and operating

31 expenses of the University of Arkansas at Monticello - Crossett for the

32 fiscal year ending June 30, 2013, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$774,240

1	(02) EXTRA HELP	75,000
2	(03) PERSONAL SERV MATCHING	258,080
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	725,000
5	(B) CONF. & TRAVEL	25,000
6	(C) PROF. FEES	50,000
7	(D) CAP. OUTLAY	50,000
8	(E) DATA PROC.	0
9	(05) DEBT SERVICE	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

11

12 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditures
 18 Restrictions Act, or their successors, and other fiscal control laws of this
 19 State, where applicable, and regulations promulgated by the Department of
 20 Finance and Administration, as authorized by law, shall be strictly complied
 21 with in disbursement of said funds.

22

23 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 33 General Assembly, that the Constitution of the State of Arkansas prohibits
 34 the appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2012 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2012 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2012.

7
8
9 **APPROVED: 02/24/2012**
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36