

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1133

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
15 MOUNTAIN HOME APPROPRIATION FOR THE 2012-
16 2013 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2012-2013 fiscal
24 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, ASU-Mountain Home	1	\$141,461
(002)	Vice Chancellor for Academic Affairs	1	\$113,540
(003)	Vice Chancellor for Admin Affairs	1	\$106,472
(004)	Vice Chancellor for Student Affairs	1	\$106,472
(005)	Vice Chancellor for Development	1	\$106,472



1	(006)	Director of Institutional Research	1	\$90,212
2	(007)	Director of Human Resources/Svcs.	1	\$90,212
3	(008)	Counselor	3	\$86,661
4	(009)	Dir. Cont. Ed./Business Outreach	1	\$83,086
5	(010)	Director of Public Relations/Mktg.	1	\$83,086
6	(011)	Registrar	1	\$83,086
7	(012)	Director of Student Financial Aid	1	\$82,921
8	(013)	Director of Computer Services	1	\$81,535
9	(014)	Controller	1	\$79,642
10	(015)	Director of Physical Plant	1	\$76,870
11	(016)	Director of Admissions	1	\$75,749
12	(017)	Assistant to the Chancellor	1	\$70,994
13	(018)	Project Program Manager	1	\$68,818
14	(019)	Project/Program Specialist	2	\$62,125
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(020)	Information Technology Manager	1	GRADE C120
18	(021)	Information Systems Analyst	1	GRADE C117
19	(022)	Assistant Registrar	1	GRADE C115
20	(023)	Financial Aid Analyst	1	GRADE C115
21	(024)	Maintenance Supervisor	1	GRADE C115
22	(025)	Skilled Tradesman	4	GRADE C115
23	(026)	Computer Operator	2	GRADE C114
24	(027)	Financial Aid Specialist	1	GRADE C113
25	(028)	Administrative Specialist III	6	GRADE C112
26	(029)	Fiscal Support Specialist	2	GRADE C112
27	(030)	Purchasing Technician	1	GRADE C112
28	(031)	Payroll Technician	1	GRADE C112
29	(032)	Public Safety Security Officer	2	GRADE C110
30	(033)	Admissions Analyst Supervisor	1	GRADE C110
31	(034)	Administrative Specialist II	5	GRADE C109
32	(035)	Library Technician	2	GRADE C109
33	(036)	Admissions Analyst	1	GRADE C109
34	(037)	Maintenance Assistant	2	GRADE C108
35	(038)	Administrative Specialist I	6	GRADE C106
36	(039)	Institutional Services Supervisor	1	GRADE C104

1	(040)	Institutional Services Assistant	8	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(041)	Division Chair	2	\$99,365
5	(042)	Librarian	1	\$90,212
6	(043)	Assistant Librarian	1	\$56,182
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(044)	Faculty	55	\$75,687
10	(045)	Part-Time Faculty	<u>40</u>	\$38,092
11		MAX. NO. OF EMPLOYEES	171	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the Arkansas State University - Mountain Home for the 2012-2013 fiscal year,
 15 the following maximum number of part-time or temporary employees, to be known
 16 as "Extra Help", payable from funds appropriated herein for such purposes:
 17 seventy (70) temporary or part-time employees, when needed, at rates of pay
 18 not to exceed those provided in the Uniform Classification and Compensation
 19 Act, or its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Arkansas State University - Mountain Home, to be payable
 23 from the Arkansas State University - Mountain Home Fund, for personal
 24 services and operating expenses of the Arkansas State University - Mountain
 25 Home for the fiscal year ending June 30, 2013, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2012-2013</u>
29	(01) REGULAR SALARIES	\$4,528,967
30	(02) EXTRA HELP	150,000
31	(03) PERSONAL SERV MATCHING	500,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	500
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,179,467</u></u>

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4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

5 to the Arkansas State University - Mountain Home, to be payable from cash

6 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -

7 Mountain Home, for personal services and operating expenses of the Arkansas

8 State University - Mountain Home for the fiscal year ending June 30, 2013,

9 the following:

10	ITEM	FISCAL YEAR
11		
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) REGULAR SALARIES	\$4,080,800
14	(02) EXTRA HELP	400,000
15	(03) PERSONAL SERV MATCHING	2,540,400
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	2,600,000
18	(B) CONF. & TRAVEL	140,000
19	(C) PROF. FEES	1,400,000
20	(D) CAP. OUTLAY	700,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	17,968,800
23	(06) DEBT SERVICE	2,000,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
25	(08) PROMOTIONAL ITEMS	30,000
26	(09) OVERTIME	<u>10,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 PRIORITIES. A high priority of the Arkansas State University - Mountain Home

32 shall be to combat illiteracy and to provide industrial training in the work

33 place.

34 The provisions of this section shall be in effect only from July 1,

35 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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1 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

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12 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2012 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2012 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2012.

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34 APPROVED: 02/24/2012