

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1136

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2012-2013 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A at Little Rock	1	\$185,667
(002)	Dean of Law School	1	\$178,218
(003)	Provost & VCAA	1	\$157,749
(004)	Vice Chan. for Finance & Admin.	1	\$153,098
(005)	Vice Chan. for Educational Services	1	\$150,773



1	(006)	Vice Chan. for Univ. Advancement	1	\$150,773
2	(007)	Dean of Business Administration	1	\$149,568
3	(008)	Dean of Science & Math	1	\$149,568
4	(009)	Vice Chancellor for Development	1	\$149,567
5	(010)	Vice Provost for Research	1	\$146,124
6	(011)	Dean of Schools/Colleges	6	\$146,123
7	(012)	Assoc. Vice-Chancellor	5	\$132,504
8	(013)	Exec. Assist. to the Chancellor	1	\$132,504
9	(014)	Dir. Ark. Institute Econ. Advanc.	1	\$131,731
10	(015)	Dir. of Ark. Institute of Government	1	\$131,731
11	(016)	Director of Univ. Communications	1	\$131,731
12	(017)	Dean of Library	1	\$130,225
13	(018)	Vice Chan. for Information Services	1	\$128,329
14	(019)	Director of Arkansas SBDC	1	\$128,328
15	(020)	Director of Mgt Systems & Planning	1	\$128,328
16	(021)	Division Chief	3	\$126,212
17	(022)	Director of Financial Services	1	\$118,201
18	(023)	Dir. of Administrative Services	1	\$118,201
19	(024)	Dir. of Res. and Sponsored Programs	1	\$117,896
20	(025)	Dir. Office of International Prog.	1	\$117,896
21	(026)	Associate Dean	5	\$117,104
22	(027)	Director of Physical Plant	1	\$111,260
23	(028)	Assistant Dean	4	\$111,046
24	(029)	Dir. of Instructional/Faculty Dev	1	\$106,340
25	(030)	Director of Records & Registration	1	\$106,340
26	(031)	Dir of Corp. & Foundation Relations	2	\$105,211
27	(032)	Director of Annual Giving	1	\$105,211
28	(033)	Dir. of Counseling Services	1	\$105,211
29	(034)	Director of Planned Giving	1	\$105,211
30	(035)	Director of Recruitment	1	\$99,681
31	(036)	Assoc. Dir. Computing Services	6	\$98,252
32	(037)	Director of Institutional Research	1	\$96,568
33	(038)	Dir. of Admissions & Financial Aid	1	\$96,067
34	(039)	Director of Cooperative Educ. Prog.	1	\$93,533
35	(040)	Dir. of Community Partnerships	1	\$93,533
36	(041)	Director of Health Services	1	\$92,431

1	(042)	Dir. Student Development Center	1	\$92,377
2	(043)	Project/Program Administrator	55	
3		Project/Program Director		\$92,260
4		Project/Program Manager		\$83,610
5		Project/Program Specialist		\$72,137
6	(044)	Business Manager	1	\$89,966
7	(045)	Assoc. Dean of Students	2	\$89,457
8	(046)	Director of Admissions	1	\$89,457
9	(047)	Assoc. Dir Research & Sponsored Prog	1	\$86,504
10	(048)	Budget Director	2	\$85,789
11	(049)	Dir. of Adm. & Registrar/Law	1	\$85,160
12	(050)	Development Officer	6	\$83,275
13	(051)	Project Coordinator	2	\$82,864
14	(052)	Coord. of Cooperative Education	1	\$82,843
15	(053)	Director of Testing Services	1	\$81,351
16	(054)	Research Coordinator	2	\$80,269
17	(055)	Director of Alumni Relations	1	\$77,249
18	(056)	APAC Coordinator	1	\$75,802
19	(057)	Director of Student Activities	1	\$74,384
20	(058)	Computer Systems Mgr.	1	\$74,073
21	(059)	Director of Disability Services	1	\$72,456
22	(060)	Academic/Student Support	60	
23		Student Development Specialist		\$72,456
24		Academic Counselor		\$64,119
25	(061)	Coord. of Intramural Activities	1	\$70,276
26	(062)	Assoc Dir of Financial Aid	2	\$67,573
27	(063)	Job Developer/Cooperative Ed. Prog.	1	\$67,263
28	(064)	Institutional Assistant	36	\$61,155
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(065)	Inst Information Tech Coordinator	1	GRADE C125
32	(066)	Systems Specialist	1	GRADE C124
33	(067)	Director of Public Safety I	1	GRADE C122
34	(068)	Systems Analyst	1	GRADE C122
35	(069)	Computer Support Coordinator	1	GRADE C121
36	(070)	HE Public Safety Commander I	2	GRADE C120

1	(071)	Campus Maintenance Supervisor	2	GRADE C119
2	(072)	Computer Support Specialist	11	GRADE C119
3	(073)	Database Analyst	1	GRADE C119
4	(074)	Education Counselor	4	GRADE C119
5	(075)	Asst Personnel Manager	2	GRADE C118
6	(076)	Fiscal Support Supervisor	3	GRADE C118
7	(077)	Network Support Analyst	3	GRADE C118
8	(078)	Budget Specialist	2	GRADE C117
9	(079)	Editor	1	GRADE C117
10	(080)	HE Public Safety Supervisor	6	GRADE C117
11	(081)	Maintenance Coordinator	3	GRADE C117
12	(082)	Research Project Analyst	2	GRADE C117
13	(083)	Buyer	6	GRADE C116
14	(084)	ED and Instruction Specialist	9	GRADE C116
15	(085)	HEI Program Coordinator	23	GRADE C116
16	(086)	Media Specialist	2	GRADE C116
17	(087)	Public Safety Officer	25	GRADE C116
18	(088)	Skilled Trades Supervisor	6	GRADE C116
19	(089)	Assistant Registrar	2	GRADE C115
20	(090)	Fiscal Support Analyst	24	GRADE C115
21	(091)	Computer Support Technician	7	GRADE C115
22	(092)	Administrative Analyst	1	GRADE C115
23	(093)	Maintenance Supervisor	2	GRADE C115
24	(094)	Skilled Tradesman	33	GRADE C115
25	(095)	Archival Assistant	2	GRADE C114
26	(096)	Computer Operator	2	GRADE C114
27	(097)	Network Analyst	1	GRADE C114
28	(098)	Warehouse Manager	1	GRADE C114
29	(099)	Stationary Engineer	10	GRADE C114
30	(100)	Administrative Support Supervisor	15	GRADE C113
31	(101)	Commercial/Graphic Artist I	1	GRADE C113
32	(102)	Human Resources Specialist	3	GRADE C113
33	(103)	Landscape Supervisor	2	GRADE C113
34	(104)	Logistics Manager	1	GRADE C113
35	(105)	Multimedia Specialist	1	GRADE C113
36	(106)	Administrative Specialist III	97	GRADE C112

1	(107)	Instrumentation Technician	1	GRADE C112
2	(108)	Fiscal Support Specialist	12	GRADE C112
3	(109)	Benefits Technician	1	GRADE C112
4	(110)	Landscape Specialist	1	GRADE C110
5	(111)	Human Resources Assistant	1	GRADE C110
6	(112)	Computer Lab Technician	1	GRADE C110
7	(113)	Laboratory Technician	1	GRADE C110
8	(114)	Administrative Specialist II	8	GRADE C109
9	(115)	Library Technician	24	GRADE C109
10	(116)	Maintenance Assistant	13	GRADE C108
11	(117)	Registrar's Assistant	2	GRADE C107
12	(118)	Audiovisual Laboratory Technician	1	GRADE C106
13	(119)	HE Public Safety Dispatcher	18	GRADE C106
14	(120)	Shipping & Receiving Clerk	1	GRADE C105
15	(121)	Mail Services Assistant	5	GRADE C105
16	(122)	Institutional Services Supervisor	10	GRADE C104
17	(123)	Institutional Services Assistant	60	GRADE C103
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(124)	Faculty	55	
21		University Professor - GIT		\$153,794
22		Professor - GIT		\$152,165
23		University Professor		\$145,559
24		Professor		\$134,489
25		Assoc. Professor - GIT		\$129,835
26		Assoc. Professor		\$125,181
27		Asst. Professor - GIT		\$122,855
28		Asst. Professor		\$106,472
29		Instructor - GIT		\$95,234
30		Instructor		\$87,525
31	(125)	Economic Forecaster	1	\$148,299
32	(126)	Department Chairperson	35	\$136,816
33	(127)	Research/Extension Specialist	54	
34		Senior Research/Extension Spec		\$134,489
35		Research/Extension Specialist		\$125,182
36		Associate Research/Extension Spec		\$106,472

1		Assistant Research/Extension Spec		\$83,225
2	(128)	Research Support	158	
3		Research Associate		\$99,591
4		Post Doctoral Fellow		\$83,077
5		Research Assistant - GIT		\$68,582
6		Research Assistant		\$59,617
7		Graduate Assistant		\$43,572
8	(129)	Librarian	16	\$76,268
9	(130)	Extension Assistant	4	\$59,617
10		<u>NINE MONTH EDUCATION AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(131)	Faculty	435	
13		Distinguished Prof. - Law School		\$164,085
14		Professor - Law School		\$153,330
15		Distinguished Professor		\$150,647
16		University Professor		\$143,033
17		Professor		\$132,164
18		Assoc. Professor - Law School		\$132,164
19		Asst. Professor - Law School		\$122,855
20		Assoc. Professor		\$115,875
21		Asst. Professor		\$96,999
22		Instructor		\$75,686
23	(132)	Lecturer	330	\$61,155
24	(133)	Graduate Assistant	210	\$23,888
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>NON-CLASSIFIED POSITIONS</u>		
27	(134)	Head Basketball Coach	2	\$149,011
28	(135)	Director of Athletics	1	\$139,671
29	(136)	Director of Special Events Center	1	\$92,431
30	(137)	Project/Program Administrators	10	
31		Project/Program Director		\$92,393
32		Project/Program Manager		\$83,607
33		Project/Program Specialist		\$72,137
34	(138)	Asst. Athletic Director	4	\$86,521
35	(139)	Head Coach	10	\$86,521
36	(140)	Dir. of Printing Services	1	\$76,873

1	(141)	Assistant Coach	13	\$75,324
2	(142)	Asst. Dir. of Aquatics & Fitness	1	\$72,456
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(143)	Print Shop Manager	2	GRADE C116
6	(144)	Assistant Dir of Student Union	1	GRADE C115
7	(145)	Administrative Specialist III	4	GRADE C112
8	(146)	Printer	6	GRADE C111
9	(147)	Student Union Section Manager	1	GRADE C109
10	(148)	Maintenance Assistant	1	GRADE C108
11	(149)	Administrative Specialist I	1	GRADE C106
12	(150)	Apprentice Tradesman	1	GRADE C105
13	(151)	Reproduction Equipment Operator	1	GRADE C105
14	(152)	Shipping & Receiving Clerk	1	GRADE C105
15	(153)	Institutional Services Supervisor	1	GRADE C104
16	(154)	Institutional Services Assistant	12	GRADE C103
17		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(155)	Dean of Engineering-EIT	1	\$284,109
21	(156)	Associate Dean	1	\$139,143
22	(157)	Assistant Dean	3	\$120,527
23	(158)	Director of Bridge Program	1	\$92,259
24	(159)	Director of Summer Institute	1	\$92,259
25	(160)	Technical Support Staff	10	\$83,610
26	(161)	Academic Counselor	1	\$82,003
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(162)	Administrative Specialist III	7	GRADE C112
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(163)	Department Chair	2	\$155,428
33	(164)	Graduate Assistant	11	\$43,572
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(165)	Faculty (9 Month)	28	

1		Professor		\$143,791
2		Associate Professor		\$122,855
3		Assistant Professor		\$119,098
4		<u>NANOTECHNOLOGY CENTER</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(166)	Vice Provost for Innovation and Comm	1	\$192,199
8	(167)	Director of Nanotechnology Center	1	\$162,097
9	(168)	Chief Scientist	1	\$152,168
10	(169)	Chief of Instrumentation	1	\$99,591
11	(170)	Coordinator of Commercialization	1	\$92,259
12	(171)	Project/Program Administrator	3	
13		Project/Program Director		\$92,260
14		Project/Program Manager		\$83,610
15		Project/Program Specialist		\$72,137
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(172)	Administrative Specialist III	4	GRADE C112
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(173)	Research Support	12	
22		Research Associate		\$99,591
23		Post Doctorial Fellow		\$83,077
24		Research Assistant		\$59,617
25		Graduate Assistant		\$43,572
26		MAX. NO. OF EMPLOYEES	2,192	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

29 the University of Arkansas at Little Rock for the 2012-2013 fiscal year, the

30 following maximum number of part-time or temporary employees, to be known as

31 "Extra Help", payable from funds appropriated herein for such purposes: one

32 thousand three hundred (1,300) temporary or part-time employees, when needed,

33 at rates of pay not to exceed those provided in the Uniform Classification

34 and Compensation Act, or its successor, or this act for the appropriate

35 classification.

36

1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the University of Arkansas at Little Rock, to be payable
 3 from the University of Arkansas at Little Rock Fund, for personal services of
 4 the University of Arkansas at Little Rock for the fiscal year ending June 30,
 5 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) REGULAR SALARIES	\$60,546,967
10 (02) PERSONAL SERV MATCHING	<u>11,676,227</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$72,223,194</u></u>

12
 13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the University of Arkansas at Little Rock, to be payable from cash funds
 15 as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little
 16 Rock, for personal services and operating expenses of the University of
 17 Arkansas at Little Rock for the fiscal year ending June 30, 2013, the
 18 following:

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2012-2013</u>
22 (01) REGULAR SALARIES	\$72,828,000
23 (02) EXTRA HELP	12,000,000
24 (03) PERSONAL SERV MATCHING	20,808,000
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	40,900,000
27 (B) CONF. & TRAVEL	5,000,000
28 (C) PROF. FEES	10,000,000
29 (D) CAP. OUTLAY	35,000,000
30 (E) DATA PROC.	0
31 (05) CAPITAL IMPROVEMENTS	123,264,000
32 (06) DEBT SERVICE	10,000,000
33 (07) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
34 (08) PROMOTIONAL ITEMS	400,000
35 (09) OVERTIME	<u>1,000,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

1
 2 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 3 hereby appropriated, to the University of Arkansas at Little Rock, to be
 4 payable from the University of Arkansas at Little Rock Fund, from special
 5 revenues received from additional uniform filing fees in circuit court as
 6 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 7 University of Arkansas at Little Rock - William H. Bowen School of Law for
 8 the fiscal year ending June 30, 2013, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2012-2013</u>
12 (01) WILLIAM H. BOWEN SCHOOL OF LAW	
13 EXPENSES	<u>\$800,000</u>

14

15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 17 ALLOWANCES. For the purpose of providing necessary allowances for housing
 18 and other unusual expenses incurred by or in behalf of the athletic director,
 19 assistant athletic directors, head coaches, and assistant coaches at the
 20 University of Arkansas at Little Rock, the Board of Trustees may make special
 21 allowances available therefor in such amounts as the Board of Trustees may
 22 determine as justified, an equitable allowance in view of the unusual and
 23 exacting duties of said athletic director, assistant athletic directors, head
 24 coaches, and assistant coaches, and for the purpose of providing such
 25 allowances, the Board of Trustees is authorized to expend from the auxiliary
 26 income of the University of Arkansas at Little Rock, which is derived from
 27 athletic event receipts, an amount not to exceed twenty thousand dollars
 28 (\$20,000) in the aggregate for such purposes during each fiscal year for the
 29 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
 30 aggregate for such purposes during each fiscal year for the assistant
 31 athletic directors and assistant coaches. Provided that any such allowances
 32 shall be in addition to the regular salary of such athletic director,
 33 assistant athletic directors, head coaches and assistant coaches, as
 34 established herein provided that the amount of such allowance shall not
 35 exceed ten thousand dollars (\$10,000) per annum for any one salaried
 36 position. Further, if the special allowance funds authorized herein are

1 utilized the University of Arkansas at Little Rock shall report annually to
2 the Legislative Joint Auditing Committee the exact disposition of those
3 special allowances funds.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

6
7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

17
18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2012 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2012 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2012.

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APPROVED: 02/24/2012