

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 124

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - ITS VARIOUS DIVISIONS AND THE ARKANSAS
11 ARCHEOLOGICAL SURVEY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2013; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS
16 VARIOUS DIVISIONS AND THE ARKANSAS
17 ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE
18 2012-2013 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
25 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
26 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
27 2012-2013 fiscal year, the following maximum number of regular employees.
28

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, University of Arkansas	1	\$382,454



1	(002)	Vice-Pres. for Agriculture/Chanc.	1	\$191,089
2	(003)	Vice-Pres. for Academic Affairs	1	\$185,668
3	(004)	Vice-Pres. for Fin. & Admin.	1	\$181,014
4	(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$167,053
5	(006)	Vice-Pres. for Planning & Dev.	1	\$167,053
6	(007)	General Counsel	1	\$167,053
7	(008)	Assoc. Vice President	5	\$148,444
8	(009)	Dir. of Employee Benefits	1	\$148,444
9	(010)	Dir. of Internal Audits	1	\$140,925
10	(011)	Dir. of Plan. & Resource Services	1	\$140,887
11	(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$127,239
12	(013)	Senior Assoc. General Counsel	1	\$117,078
13	(014)	Assoc. General Counsel	4	\$114,706
14	(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$112,747
15	(016)	Asst. to the President	1	\$111,189
16	(017)	Research Associate	3	\$108,429
17	(018)	Regional Audit Manager	4	\$107,484
18	(019)	Dir. of Administrative Services	2	\$106,472
19	(020)	Contract Manager	1	\$104,103
20	(021)	Dir. of Computing Services	1	\$98,252
21	(022)	Director of Institutional Research	1	\$96,568
22	(023)	Assoc. Director of Internal Audits	4	\$89,808
23	(024)	Associate Director	2	\$79,238
24	(025)	Dir. of University Information	1	\$79,238
25	(026)	Senior Internal Auditor	2	\$74,577
26	(027)	Assoc. for Administration	5	\$72,137
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(028)	Administrative Analyst	1	GRADE C115
30	(029)	Maintenance Supervisor	1	GRADE C115
31	(030)	Legal Support Specialist	1	GRADE C113
32	(031)	Administrative Specialist III	3	GRADE C112
33	(032)	Landscape Specialist	1	GRADE C110
34		<u>U of A FAYETTEVILLE</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMIN POSITIONS</u>		

1	(033)	Dean of Engineering	1	\$284,109
2	(034)	Dean of Business Administration	1	\$252,758
3	(035)	Assoc Dean of Walton Coll of Bus.	2	\$229,685
4	(036)	Vice-Chan for Univ Advancement	1	\$218,545
5	(037)	Chancellor, UA-Fayetteville	1	\$201,949
6	(038)	Vice Chancellor/Provost	1	\$199,334
7	(039)	Assoc. Vice Chancellor for Univ. Inf	1	\$191,227
8	(040)	Assoc. Vice-Chanc. for Advancement	3	\$191,227
9	(041)	Assoc Dean of Engineering	2	\$185,400
10	(042)	Dean of Law	1	\$178,689
11	(043)	Vice-Chanc. for Finance & Admin.	1	\$178,689
12	(044)	Dean	8	\$171,708
13	(045)	Vice-Chan for Govt & Comm Rel	1	\$167,053
14	(046)	Associate Dean	11	\$163,909
15	(047)	Sr. Asst. Dean of Business	1	\$163,909
16	(048)	Vice Prov. for Resch & Eco. Dev.	1	\$159,970
17	(049)	Assoc. Vice Chancellor	6	\$159,971
18	(050)	Vice-Provost	5	\$159,971
19	(051)	Dir of Community Design Ctr	1	\$152,165
20	(052)	Assoc. Vice-Provost For Research	2	\$148,200
21	(053)	Assoc. Vice Prov. for Resch. Comp.	1	\$147,519
22	(054)	Asst. V-C for Advancement	2	\$147,518
23	(055)	Director of University Press	1	\$144,960
24	(056)	Sr. Major Gift Development Officer	1	\$143,159
25	(057)	Dir. of Corp & Foundations Relations	1	\$143,159
26	(058)	Director of Deferred Giving	1	\$142,055
27	(059)	Dir. of Resch. Supp. & Spons Progs	1	\$141,461
28	(060)	Assoc. Vice-Chanc. for Finance	1	\$127,509
29	(061)	Director of Outreach	2	\$125,856
30	(062)	Major Gift Development Officer	37	\$125,856
31	(063)	Asst. Vice-Chancellor	3	\$125,664
32	(064)	Assoc. Vice-Chanc. for Admin.	1	\$125,182
33	(065)	Dir. of Institutional Research	1	\$124,018
34	(066)	Assoc. Dir. Univ. Info. Tech. Svcs.	7	\$123,273
35	(067)	Asst. to the Chancellor	1	\$122,540
36	(068)	Assistant Dean	11	\$120,527

1	(069)	Asst. Vice-Provost for Research	2	\$120,527
2	(070)	Associate Dir. of Development	1	\$119,132
3	(071)	Dir. of Alumni	1	\$119,132
4	(072)	Director of Executive Education	1	\$118,750
5	(073)	Assoc. Vice-Chanc. for Business	1	\$118,201
6	(074)	Financial Systems Coord.	1	\$118,201
7	(075)	Assoc. Dir. Resech Supp./Spon Progs	1	\$115,933
8	(076)	Director of Technology	2	\$112,895
9	(077)	Controller	1	\$111,189
10	(078)	Director of Financial Aid	1	\$111,189
11	(079)	Director of Special Events	1	\$111,189
12	(080)	Director of Engineering Systems	6	\$108,833
13	(081)	Associate Vice Provost	2	\$108,359
14	(082)	Director of Admissions	1	\$107,951
15	(083)	Registrar	1	\$107,951
16	(084)	Dir. of Business Career Development	1	\$106,777
17	(085)	Director of Career Services	1	\$106,472
18	(086)	Investment Manager	1	\$106,472
19	(087)	Dir. of Financial & Mgt. Analysis	1	\$105,521
20	(088)	Director of Affirmative Action	1	\$105,222
21	(089)	Development/Advancement Admin.	45	
22		Development/Advancement Director		\$105,168
23		Development/Advancement Manager		\$83,610
24		Development/Advancement Specialist		\$72,137
25	(090)	Asst. Dir. Res. Supp./Spons. Progs	1	\$104,814
26	(091)	Business Manager	1	\$101,021
27	(092)	Dir. Business and Economic Research	1	\$100,726
28	(093)	Project/Program Administrators	289	
29		Sr. Project/Program Director		\$100,270
30		Project/Program Director		\$92,260
31		Project/Program Manager		\$83,610
32		Project/Program Specialist		\$72,137
33	(094)	Contract Manager	1	\$99,088
34	(095)	Assoc. Controller	1	\$98,665
35	(096)	Annual Fund Coordinator	1	\$97,309
36	(097)	Budget Director	1	\$97,309

1	(098)	Director of Distance Learning	2	\$96,892
2	(099)	Dir. of Tech. Mediated Learning	1	\$96,892
3	(100)	Director of University Police	1	\$96,154
4	(101)	Architect	2	\$94,631
5	(102)	Dir. of General Adult Education	1	\$92,259
6	(103)	Associate Dir of Technology	5	\$91,300
7	(104)	Assoc. Dir. Of Executive Education	2	\$88,337
8	(105)	Dir. of Credit Studies	1	\$88,001
9	(106)	Director of Student Activities	1	\$87,418
10	(107)	Dir. Ctr. for Leadshp./Comm. Engmt.	1	\$87,418
11	(108)	Landscape Architect	1	\$85,961
12	(109)	Master Scientific Research Tech.	13	\$83,610
13	(110)	Dir. of University Relations	1	\$82,787
14	(111)	Academic Counselor	28	\$82,003
15	(112)	Assoc. Dir. Of Outreach	1	\$81,955
16	(113)	Asst. to the Provost	1	\$81,174
17	(114)	Student Development Specialist	12	\$78,752
18	(115)	Administrative Data Manager	1	\$78,527
19	(116)	Assist Dir of Affirm Action	1	\$75,954
20	(117)	Coord. of Academic Space	1	\$75,686
21	(118)	Assoc. Dir. of Enhanced Learning Ctr	1	\$73,585
22	(119)	Assoc. Dir. of Financial Aid	1	\$73,481
23	(120)	Associate Director of Admissions	1	\$73,481
24	(121)	Instructional Designer	14	\$72,547
25	(122)	Associate for Administration	1	\$72,137
26	(123)	Conference Coordinator	6	\$70,949
27	(124)	Scientific Research Technologist	13	\$69,148
28	(125)	Assistant to the Dean	10	\$65,740
29	(126)	Licensing Administrator	1	\$59,460
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(127)	Engineer Supervisor	1	GRADE C126
33	(128)	Computer Support Manager	1	GRADE C124
34	(129)	Systems Specialist	13	GRADE C124
35	(130)	Senior Software Support Analyst	10	GRADE C123
36	(131)	Network Support Specialist	3	GRADE C123

1	(132)	Associate Registrar	4	GRADE C122
2	(133)	HE Public Safety Commander III	2	GRADE C122
3	(134)	Security Analyst	4	GRADE C122
4	(135)	Systems Analyst	28	GRADE C122
5	(136)	UAF Construction Coordinator	10	GRADE C122
6	(137)	Engineer	2	GRADE C121
7	(138)	HE Public Safety Commander II	3	GRADE C121
8	(139)	Personnel Manager	2	GRADE C121
9	(140)	HE Public Safety Commander I	4	GRADE C120
10	(141)	Public Information Coordinator	2	GRADE C120
11	(142)	Buyer Supervisor	2	GRADE C119
12	(143)	Computer Support Specialist	65	GRADE C119
13	(144)	Database Analyst	2	GRADE C119
14	(145)	Health Physicist	1	GRADE C119
15	(146)	Payroll Services Coordinator	1	GRADE C119
16	(147)	Research Technologist	1	GRADE C119
17	(148)	Fiscal Support Supervisor	7	GRADE C118
18	(149)	Network Support Analyst	12	GRADE C118
19	(150)	Website Developer	10	GRADE C118
20	(151)	Editor	6	GRADE C117
21	(152)	HE Public Safety Supervisor	6	GRADE C117
22	(153)	Human Resource Analyst	1	GRADE C117
23	(154)	Information Systems Analyst	7	GRADE C117
24	(155)	Maintenance Coordinator	3	GRADE C117
25	(156)	Research Project Analyst	2	GRADE C117
26	(157)	Skilled Trades Foreman	12	GRADE C117
27	(158)	Buyer	4	GRADE C116
28	(159)	Occupation Safety Coordinator	5	GRADE C116
29	(160)	HEI Program Coordinator	43	GRADE C116
30	(161)	HE Public Safety Officer	30	GRADE C116
31	(162)	Const/Maintenance Coordinator	1	GRADE C116
32	(163)	Public Information Specialist	7	GRADE C116
33	(164)	Radio Program Director	1	GRADE C116
34	(165)	Media Specialist	6	GRADE C116
35	(166)	Software Support Specialist	7	GRADE C116
36	(167)	Skilled Trades Supervisor	12	GRADE C116

1	(168)	Administrative Analyst	21	GRADE C115
2	(169)	Assistant Registrar	1	GRADE C115
3	(170)	Computer Support Technician	30	GRADE C115
4	(171)	Fabrication Shop Manager	1	GRADE C115
5	(172)	Financial Aid Analyst	11	GRADE C115
6	(173)	Fiscal Support Analyst	51	GRADE C115
7	(174)	Library Supervisor	27	GRADE C115
8	(175)	Maintenance Supervisor	4	GRADE C115
9	(176)	Payroll Services Specialist	2	GRADE C115
10	(177)	Skilled Tradesman	122	GRADE C115
11	(178)	Architectural Draftsman	3	GRADE C114
12	(179)	Commercial Graphic Artist	4	GRADE C114
13	(180)	Computer Operator	20	GRADE C114
14	(181)	Network Analyst	5	GRADE C114
15	(182)	Safety Supervisor	2	GRADE C114
16	(183)	Staff Development Specialist	2	GRADE C114
17	(184)	Stationary Engineer	13	GRADE C114
18	(185)	Warehouse Manager	3	GRADE C114
19	(186)	Administrative Support Supervisor	12	GRADE C113
20	(187)	Audiovisual Aids Supervisor	1	GRADE C113
21	(188)	Financial Aid Specialist	3	GRADE C113
22	(189)	HR Specialist	5	GRADE C113
23	(190)	Inventory Control Manager	4	GRADE C113
24	(191)	Landscape Supervisor	2	GRADE C113
25	(192)	Legal Support Specialist	3	GRADE C113
26	(193)	Logistics Manager	2	GRADE C113
27	(194)	Photographer	2	GRADE C113
28	(195)	Administrative Specialist III	167	GRADE C112
29	(196)	Fiscal Support Specialist	50	GRADE C112
30	(197)	Instrumentation Tech	3	GRADE C112
31	(198)	Research Assistant	4	GRADE C112
32	(199)	Alumni Affairs Specialist	1	GRADE C111
33	(200)	Athletic Facility Supervisor	4	GRADE C111
34	(201)	Coordinator of Housekeeping	9	GRADE C111
35	(202)	Storeroom Supervisor	2	GRADE C111
36	(203)	Library Specialist	25	GRADE C111

1	(204)	Admissions Analyst Supervisor	3	GRADE C110
2	(205)	Collector	3	GRADE C110
3	(206)	Computer Lab Technician	13	GRADE C110
4	(207)	HE Pub Safety Security Officer	1	GRADE C110
5	(208)	Human Resources Assistant	2	GRADE C110
6	(209)	Equipment Mechanic	1	GRADE C110
7	(210)	Payroll Officer	2	GRADE C110
8	(211)	Warehouse Specialist	1	GRADE C110
9	(212)	Administrative Specialist II	94	GRADE C109
10	(213)	Admissions Analyst II	15	GRADE C109
11	(214)	Heavy Equipment Operator	10	GRADE C109
12	(215)	Library Technician	36	GRADE C109
13	(216)	Cashier	7	GRADE C108
14	(217)	Multimedia Technician	1	GRADE C108
15	(218)	Fiscal Support Technician	14	GRADE C108
16	(219)	Admissions Specialist	1	GRADE C108
17	(220)	Inventory Control Technician	6	GRADE C108
18	(221)	Skilled Trades Helper	25	GRADE C108
19	(222)	Mail Services Coordinator	2	GRADE C107
20	(223)	Radio Dispatch Operator	2	GRADE C107
21	(224)	Library Support Assistant	11	GRADE C107
22	(225)	Mail Services Coordinator	2	GRADE C107
23	(226)	Registrar's Assistant	16	GRADE C107
24	(227)	Administrative Specialist I	45	GRADE C106
25	(228)	Audiovisual Laboratory Assistant	2	GRADE C106
26	(229)	Purchasing Assistant	2	GRADE C106
27	(230)	HE Public Safety Dispatcher	6	GRADE C106
28	(231)	Apprentice Tradesman	27	GRADE C105
29	(232)	Shipping and Receiving Clerk	3	GRADE C105
30	(233)	Mail Services Assistant	15	GRADE C105
31	(234)	Equipment Operator	7	GRADE C105
32	(235)	Institutional Services Supervisor	6	GRADE C104
33	(236)	Institutional Services Assistant	116	GRADE C103
34	(237)	Stock Clerk	1	GRADE C102

35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ACADEMIC POSITIONS

1	(238)	Faculty	199	
2		Distinguished Professor		\$316,891
3		University Professor		\$172,323
4		Professor - Law		\$163,216
5		Professor		\$159,169
6		Assoc. Professor - Law		\$147,957
7		Assoc. Professor		\$135,779
8		Assistant Professor		\$128,470
9		Instructor		\$91,561
10	(239)	WCOB - Departmental Chairperson	6	\$265,225
11	(240)	Engineering - Departmental Chair.	6	\$247,200
12	(241)	Department Chairperson	34	\$218,545
13	(242)	Library Faculty	52	
14		Librarian		\$109,542
15		Associate Librarian		\$100,788
16		Assistant Librarian		\$83,621
17	(243)	Curator Faculty	2	
18		Curator		\$108,428
19		Assoc. Curator		\$102,681
20		Asst. Curator		\$83,621
21	(244)	Research Associate	44	\$108,428
22	(245)	Senior Graduate Assistant	105	\$93,468
23	(246)	Post Doctoral Fellow	6	\$85,667
24	(247)	Research Assistant	44	\$68,582
25	(248)	Teaching Associate	1	\$68,582
26	(249)	Senior Library Assistant	16	\$65,751
27	(250)	Graduate Assistant	165	\$51,492
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(251)	WCOB - Distinguished Professor	1	\$265,225
31	(252)	Engineering - Distinguished Prof.	4	\$247,200
32	(253)	Walton College of Business Faculty	56	
33		Professor		\$245,864
34		Assoc. Professor		\$191,227
35		Asst. Professor		\$174,836
36	(254)	College of Engineering Faculty	10	

1		Professor		\$185,400
2		Assoc. Professor		\$154,500
3		Asst. Professor		\$128,750
4	(255)	Faculty	778	
5		Distinguished Professor		\$218,545
6		Distinguished Professor - Law		\$171,650
7		Professor		\$163,909
8		Professor - Law		\$160,387
9		University Professor		\$156,492
10		Assoc. Professor - Law		\$138,223
11		Assoc. Professor		\$128,470
12		Asst. Professor - Law		\$128,470
13		Asst. Professor		\$124,534
14		Instructor		\$82,785
15		Lecturer		\$73,319
16	(256)	Senior Graduate Assistant	115	\$93,468
17	(257)	Research Associate	4	\$81,079
18	(258)	Graduate Assistant	490	\$51,492
19		<u>AGRICULTURAL EXPERIMENT STATION</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(259)	Assoc. V.P. - Exp. Sta./Dean	1	\$168,336
23	(260)	Assoc. Dir. of Agri. Exper. Station	2	\$164,499
24	(261)	Director of Development	1	\$143,939
25	(262)	Asst. Dir. of Agri. Exper. Station	1	\$122,854
26	(263)	Asst to the Assoc. VP - Exper. Stat.	1	\$111,361
27	(264)	Fiscal Operations Manager	1	\$111,361
28	(265)	Resident Director in Charge	7	\$106,944
29	(266)	Project/Program Administrators	67	
30		Project/Program Director		\$92,260
31		Project/Program Manager		\$83,610
32		Project/Program Specialist		\$72,137
33	(267)	Associate for Administration	3	\$72,135
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(268)	Systems Analyst	2	GRADE C122

1	(269)	Computer Support Specialist	2	GRADE C119
2	(270)	Research Technologist	15	GRADE C119
3	(271)	Fiscal Support Supervisor	1	GRADE C118
4	(272)	Network Support Analyst	2	GRADE C118
5	(273)	Editor	1	GRADE C117
6	(274)	HEI Program Coordinator	6	GRADE C116
7	(275)	Fiscal Support Analyst	12	GRADE C115
8	(276)	Computer Support Technician	1	GRADE C115
9	(277)	Maintenance Supervisor	1	GRADE C115
10	(278)	Skilled Tradesman	7	GRADE C115
11	(279)	Computer Operator	2	GRADE C114
12	(280)	Network Analyst	3	GRADE C114
13	(281)	Administrative Support Supervisor	7	GRADE C113
14	(282)	Human Resources Specialist	1	GRADE C113
15	(283)	Administrative Specialist III	28	GRADE C112
16	(284)	Auto/Diesel Mechanic	2	GRADE C112
17	(285)	Farm Foreman -Inst	13	GRADE C112
18	(286)	Fiscal Support Specialist	16	GRADE C112
19	(287)	Maintenance Specialist	2	GRADE C112
20	(288)	Research Assistant	3	GRADE C112
21	(289)	Computer Lab Technician	1	GRADE C110
22	(290)	Equipment Mechanic	9	GRADE C110
23	(291)	Human Resources Assistant	1	GRADE C110
24	(292)	Laboratory Technician	6	GRADE C110
25	(293)	Greenhouse Technician	3	GRADE C109
26	(294)	Heavy Equipment Operator	2	GRADE C109
27	(295)	Research Technician	13	GRADE C109
28	(296)	Administrative Specialist II	26	GRADE C109
29	(297)	Accounting Technician	3	GRADE C109
30	(298)	Maintenance Assistant	1	GRADE C108
31	(299)	Research Field Technician	14	GRADE C108
32	(300)	Administrative Specialist I	5	GRADE C106
33	(301)	Agriculture Farm Technician	27	GRADE C106
34	(302)	Agriculture Lab Technician	48	GRADE C106
35	(303)	Institutional Services Supervisor	1	GRADE C104
36	(304)	Institutional Services Assistant	1	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(305)	Faculty	188	
4		Distinguished Professor		\$186,014
5		University Professor		\$172,323
6		Professor		\$159,169
7		Assoc. Professor		\$135,779
8		Asst. Professor		\$128,470
9		Curator Faculty		\$108,428
10		Instructor		\$91,561
11	(306)	Department Chairperson	11	\$162,584
12	(307)	Research Scientist	3	\$118,450
13	(308)	Program Associate	107	\$108,428
14	(309)	Director of Springdale Lab	1	\$97,847
15	(310)	Senior Graduate Assistant	56	\$85,858
16	(311)	Post Doctoral Associate	36	\$85,667
17	(312)	Program Technician	96	\$72,135
18	(313)	Program Assistant	15	\$68,582
19	(314)	Graduate Assistant	64	\$47,328
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(315)	Faculty	5	
23		Distinguished Professor		\$160,146
24		University Professor		\$156,492
25		Professor		\$150,397
26		Assoc. Professor		\$128,470
27		Asst. Professor		\$124,534
28		Instructor		\$82,785
29		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(316)	Microbiologist Supervisor	1	GRADE C122
33	(317)	Microbiologist	3	GRADE C117
34		<u>COOPERATIVE EXTENSION SERVICE</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(318)	Assoc. V.P. - Ext. Serv./Dean	1	\$168,336
2	(319)	Assoc. Director	2	\$164,499
3	(320)	District Director	5	\$152,165
4	(321)	Director of Development	1	\$143,939
5	(322)	County Ext. Agent	260	
6		County Ext. Agent IV		\$135,779
7		County Ext. Agent III		\$131,253
8		County Ext. Agent II		\$91,561
9		County Ext. Agent I		\$84,870
10	(323)	Project/Program Administrators	87	
11		Sr. Project/Program Director		\$100,270
12		Project/Program Director		\$92,260
13		Project/Program Manager		\$83,610
14		Project/Program Specialist		\$72,137
15	(324)	Dir. of Physical Plant	1	\$87,291
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(325)	Maintenance Coordinator	1	GRADE C117
19	(326)	Accountant I	3	GRADE C116
20	(327)	Print Shop Manager	1	GRADE C116
21	(328)	Maintenance Supervisor	1	GRADE C115
22	(329)	Payroll Services Specialist	1	GRADE C115
23	(330)	Print Shop Supervisor	2	GRADE C115
24	(331)	Purchasing Specialist	1	GRADE C115
25	(332)	Skilled Tradesman	2	GRADE C115
26	(333)	Commercial Graphic Artist	5	GRADE C114
27	(334)	Computer Operator	2	GRADE C114
28	(335)	Institutional Printer	6	GRADE C114
29	(336)	Administrative Support Supervisor	89	GRADE C113
30	(337)	Human Resources Specialist	2	GRADE C113
31	(338)	Administrative Specialist III	26	GRADE C112
32	(339)	Fiscal Support Specialist	15	GRADE C112
33	(340)	Instrumentation Technician	1	GRADE C112
34	(341)	Special Events Coordinator	1	GRADE C112
35	(342)	Food Preparation Supervisor	1	GRADE C111
36	(343)	Printer	1	GRADE C111

1	(344)	Campus Postmaster	1	GRADE C110
2	(345)	Landscape Specialist	1	GRADE C110
3	(346)	Livestock News Reporter	4	GRADE C110
4	(347)	Warehouse Specialist	2	GRADE C110
5	(348)	Administrative Specialist II	59	GRADE C109
6	(349)	CES Program Assistant	101	GRADE C108
7	(350)	Maintenance Assistant	1	GRADE C108
8	(351)	Multimedia Technician	1	GRADE C108
9	(352)	Administrative Specialist I	35	GRADE C106
10	(353)	Apprentice Tradesman	1	GRADE C105
11	(354)	Shipping and Receiving Clerk	5	GRADE C105
12	(355)	Institutional Services Supervisor	1	GRADE C104
13	(356)	Institutional Services Assistant	6	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(357)	Faculty	128	
17		Distinguished Professor		\$186,014
18		University Professor		\$172,323
19		Professor		\$159,169
20		Assoc. Professor		\$135,779
21		Asst. Professor		\$128,470
22		Instructor		\$91,561
23	(358)	Program Associate	50	\$108,428
24	(359)	Program Technician	40	\$72,135
25		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(360)	Dir. of Ar. Archeological Survey	1	\$149,091
29	(361)	State Archeologist	1	\$129,250
30	(362)	Survey Assistant Director	1	\$112,705
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(363)	Commercial Graphic Artist	1	GRADE C114
34	(364)	Administrative Specialist III	1	GRADE C112
35	(365)	Administrative Specialist II	1	GRADE C109
36	(366)	Administrative Specialist I	2	GRADE C106

1	(367)	Institutional Services Assistant	1	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(368)	Archeologist	9	\$128,753
5	(369)	Assoc. Archeologist	9	\$111,189
6	(370)	Asst. Archeologist	9	\$103,332
7	(371)	Survey Research Associate	6	\$100,555
8	(372)	Survey Research Assistant	20	\$68,582
9	(373)	Archeological Assistant	9	\$38,998
10		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ADMINISTRATIVE POSITIONS</u>		
13	(374)	Exec. Dir. Ark. Garvan Gardens	1	\$105,664
14	(375)	Project Program Administrators	13	
15		Sr. Project/Program Director		\$100,270
16		Project/Program Director		\$92,260
17		Project/Program Manager		\$83,610
18		Project/Program Specialist		\$72,137
19		<u>U of A FAYETTEVILLE</u>		
20		<u>AUXILIARY ENTERPRISES</u>		
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>NON-CLASSIFIED POSITIONS</u>		
23	(376)	Vice Chancellor - Athletics	1	\$463,500
24	(377)	Exec. Associate Athletic Director	1	\$174,836
25	(378)	Head Basketball Coach	2	\$173,490
26	(379)	Head Football Coach	1	\$173,490
27	(380)	Sr. Associate Athletic Director	6	\$149,650
28	(381)	Physician - Health Center	9	\$149,074
29	(382)	Assoc. Dir. of Athletics	4	\$134,035
30	(383)	Asst. Football Coach	11	\$126,539
31	(384)	Defensive Coordinator	1	\$126,539
32	(385)	Offensive Coordinator	1	\$126,539
33	(386)	Dir. of Tennis/Track Fac	1	\$118,380
34	(387)	Dir. Of Gymnastics Facility	1	\$118,380
35	(388)	Asst. Dir. of Athletics	11	\$113,806
36	(389)	Dir of Residence Life	1	\$111,688

1	(390)	Asst. Basketball Coach	6	\$111,478
2	(391)	Director of Counseling	1	\$105,754
3	(392)	Baseball Coach	1	\$103,956
4	(393)	Golf Coach	2	\$103,956
5	(394)	Head Coach	4	\$103,956
6	(395)	Head Swimming Coach	2	\$103,956
7	(396)	Head Tennis Coach	2	\$103,956
8	(397)	Head Track Coach	1	\$103,956
9	(398)	Head Volley Ball Coach	1	\$103,956
10	(399)	Soccer Coach	1	\$103,956
11	(400)	Sr. Project/Program Director	2	\$97,350
12	(401)	Concessions/Advertising Manager	3	\$97,116
13	(402)	Stadium Manager	1	\$97,116
14	(403)	Director of Arkansas Student Union	1	\$95,122
15	(404)	Project/Program Administrators	45	
16		Project/Program Director		\$92,260
17		Project/Program Manager		\$83,610
18		Project/Program Specialist		\$72,137
19	(405)	Head Trainer	2	\$90,101
20	(406)	Patient Care Supervisor	1	\$85,030
21	(407)	Mental Health Clinician	17	\$82,787
22	(408)	Pilot	4	\$82,688
23	(409)	Registered Nurse Practitioner	5	\$82,106
24	(410)	Academic Counselor	14	\$82,003
25	(411)	Student Development Specialist	13	\$78,752
26	(412)	Asst. Swimming Coach	2	\$75,277
27	(413)	Assoc. for Administration	4	\$75,277
28	(414)	Asst. Volley Ball Coach	1	\$75,277
29	(415)	Asst. Tennis Coach	2	\$75,277
30	(416)	Media Facilities Coordinator	3	\$75,277
31	(417)	Asst. Baseball Coach	2	\$72,266
32	(418)	Asst. Soccer Coach	2	\$72,266
33	(419)	Asst. Coach	21	\$72,266
34	(420)	Asst. Track Coach	3	\$72,266
35	(421)	Registered Nurse	6	\$70,614
36	(422)	Asst. Trainer	6	\$57,342

1	(423)	Graduate Assistant	7	\$38,998
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(424)	Systems Analyst	1	GRADE C122
5	(425)	UAF Assistant Business Manager	2	GRADE C120
6	(426)	UAF Sports Information Coord	2	GRADE C120
7	(427)	Computer Support Specialist	3	GRADE C119
8	(428)	Fiscal Support Supervisor	1	GRADE C118
9	(429)	Coord of Sports Information	3	GRADE C117
10	(430)	Information Systems Analyst	2	GRADE C117
11	(431)	Skilled Trades Foreman	3	GRADE C117
12	(432)	Buyer	1	GRADE C116
13	(433)	Education Instruction Specialist	2	GRADE C116
14	(434)	HEI Program Coordinator	14	GRADE C116
15	(435)	Print Shop Manager	1	GRADE C116
16	(436)	Software Support Specialist	2	GRADE C116
17	(437)	Skilled Trades Supervisor	4	GRADE C116
18	(438)	Media Specialist	1	GRADE C116
19	(439)	Assistant Registrar	2	GRADE C115
20	(440)	Fiscal Support Analyst	7	GRADE C115
21	(441)	Medical Technologist	4	GRADE C115
22	(442)	Transit Operations Supervisor	1	GRADE C115
23	(443)	Computer Support Technician	7	GRADE C115
24	(444)	Maintenance Supervisor	1	GRADE C115
25	(445)	Print Shop Supervisor	3	GRADE C115
26	(446)	Skilled Tradesman	31	GRADE C115
27	(447)	Commercial Graphic Artist	5	GRADE C114
28	(448)	Computer Operator	1	GRADE C114
29	(449)	Radiology Technician	1	GRADE C114
30	(450)	Student Union Night Manager	1	GRADE C114
31	(451)	Administrative Support Supervisor	4	GRADE C113
32	(452)	Printing Estimator/Planner	2	GRADE C113
33	(453)	Inventory Control Manager	4	GRADE C113
34	(454)	Legal Support Specialist	2	GRADE C113
35	(455)	Licensed Practical Nurse	8	GRADE C113
36	(456)	Logistics Manager	6	GRADE C113

1	(457)	Medical Diagnostic Analyst	1	GRADE C113
2	(458)	Administrative Specialist III	22	GRADE C112
3	(459)	Fiscal Support Specialist	14	GRADE C112
4	(460)	Medical Records Technician	2	GRADE C112
5	(461)	Purchasing Technician	1	GRADE C112
6	(462)	Special Events Coordinator	1	GRADE C112
7	(463)	Athletic Facilities Supervisor	6	GRADE C111
8	(464)	Coordinator of Housekeeping	7	GRADE C111
9	(465)	Printer	12	GRADE C111
10	(466)	Storeroom Supervisor	4	GRADE C111
11	(467)	Collector	1	GRADE C110
12	(468)	Laboratory Technician	1	GRADE C110
13	(469)	Landscape Specialist	2	GRADE C110
14	(470)	Vehicle Facilities Coordinator	4	GRADE C110
15	(471)	Warehouse Specialist	2	GRADE C110
16	(472)	Administrative Specialist II	18	GRADE C109
17	(473)	Certified Nursing Assistant	7	GRADE C109
18	(474)	Institutional Bus Driver	26	GRADE C109
19	(475)	Duplication Assistant	2	GRADE C109
20	(476)	Cashier	15	GRADE C108
21	(477)	Fiscal Support Technician	8	GRADE C108
22	(478)	Maintenance Assistant	3	GRADE C108
23	(479)	Skilled Trades Helper	4	GRADE C108
24	(480)	Radio Dispatch Operator	3	GRADE C107
25	(481)	Administrative Specialist I	30	GRADE C106
26	(482)	Athletic Equipment Supervisor	2	GRADE C106
27	(483)	Audiovisual Laboratory Assistant	2	GRADE C106
28	(484)	Purchasing Assistant	4	GRADE C106
29	(485)	Shipping & Receiving Clerk	4	GRADE C105
30	(486)	Equipment Operator	3	GRADE C105
31	(487)	Parking Control Officer	12	GRADE C105
32	(488)	Reproduction Equipment Operator	7	GRADE C105
33	(489)	Institutional Services Supervisor	2	GRADE C104
34	(490)	Institutional Services Assistant	85	GRADE C103
35	(491)	Stock Clerk	1	GRADE C102
36		<u>CRIMINAL JUSTICE INSTITUTE</u>		

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
3	(492)	Director, Criminal Justice Institute	1	\$149,091
4	(493)	Assoc. Dir Criminal Justice Inst	2	\$129,250
5	(494)	Asst. Dir., Fiscal Affairs	1	\$112,747
6	(495)	Project/Program Administrators	24	
7		Sr. Project/Program Director		\$100,270
8		Project/Program Director		\$92,260
9		Project/Program Manager		\$83,610
10		Project/Program Specialist		\$72,137
11	(496)	Director of Computer Serv.	1	\$81,535
12	(497)	Institutional Assistant	4	\$61,155
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(498)	Administrative Specialist III	4	GRADE C112
16	(499)	Fiscal Support Specialist	1	GRADE C112
17	(500)	Administrative Specialist II	1	GRADE C109
18		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
21	(501)	Faculty - 12 month	14	
22		Distinguished Professor		\$186,014
23		Professor		\$159,169
24		Instructor		\$91,561
25	(502)	Dean of Clinton School	1	\$178,688
26	(503)	Director of Development	1	\$138,494
27	(504)	Project/Program Administrator	8	
28		Project/Program Director		\$92,260
29		Project/Program Manager		\$83,610
30		Project/Program Specialist		\$72,137
31	(505)	Lecturer	7	\$73,319
32		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ADMIN POSITIONS</u>		
35	(506)	AREON Executive Director	1	\$196,691
36	(507)	AREON Chief Technology Officer	1	\$174,836

1	(508)	AREON Network Engineer	4	\$136,591
2	(509)	AREON Director of Admn & Plgn	1	\$91,842
3	(510)	Project/Program Specialist	2	\$72,137
4	(511)	AREON NW Support Engineer	2	\$51,661
5		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
6	(512)	ASMSA Director	1	\$110,692
7	(513)	ASMSA Dean of Academic Affairs	1	\$97,342
8	(514)	ASMSA Fiscal Administrator	1	\$94,888
9	(515)	ASMSA Outreach Coordinator	1	\$90,537
10	(516)	ASMSA Dean Of Students	1	\$90,172
11	(517)	ASMSA Annual Fund Coordinator	1	\$77,110
12	(518)	ASMSA Recruiter/Public Relations	1	\$69,209
13	(519)	ASMSA Asst Network Engineer	3	\$65,526
14	(520)	ASMSA Network Administrator	1	\$65,524
15	(521)	ASMSA Counselor	2	\$65,524
16	(522)	ASMSA Teacher	66	\$65,524
17	(523)	ASMSA Project/Program Manager	2	\$65,002
18	(524)	ASMSA Distant Learning Tech	1	\$51,013
19	(525)	ASMSA Facility Manager	1	\$51,013
20	(526)	ASMSA HR/PR Manager	1	\$42,538
21	(527)	ASMSA Project/Program Specialist	5	\$42,537
22	(528)	ASMSA Coord Of Residential Life	1	\$41,588
23	(529)	ASMSA Administrative Assistant	1	\$38,122
24	(530)	ASMSA Teacher - Part Time	8	\$38,092
25	(531)	ASMSA Community Developer	1	\$37,727
26	(532)	ASMSA Registrar	1	\$37,727
27	(533)	ASMSA Nurse	1	\$37,727
28	(534)	ASMSA Secretary	2	\$32,442
29	(535)	ASMSA Maintenance Supervisor	1	\$31,193
30	(536)	ASMSA Library Assistant	2	\$26,059
31	(537)	ASMSA Residential Mentor	14	\$26,059
32	(538)	ASMSA Recruiter	2	\$24,720
33	(539)	ASMSA Receptionist	1	\$23,764
34	(540)	ASMSA Maintenance Worker	3	\$23,335
35	(541)	ASMSA Counselor Secretary	1	\$20,761
36	(542)	ASMSA Residential Life Secretary	<u>1</u>	\$20,761

1 MAX. NO. OF EMPLOYEES 7,170

2

3 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL
 4 SURVEY. There is hereby authorized, for the University of Arkansas - Various
 5 Divisions and the Arkansas Archeological Survey for the 2012-2013 fiscal
 6 year, the following maximum number of part-time or temporary employees, to be
 7 known as "Extra Help", payable from funds appropriated herein for such
 8 purposes: three thousand eight hundred-eight (3,808) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.

12

13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas, to be payable from the
 15 University of Arkansas Fund, for personal services and operating expenses of
 16 the University of Arkansas - Various Divisions for the fiscal year ending
 17 June 30, 2013, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2012-2013</u>
21 (01) REGULAR SALARIES	\$165,000,000
22 (02) PERSONAL SERV MATCHING	38,000,000
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	13,218,584
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	0
29 (04) FUNDED DEPRECIATION	<u>2,076,850</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$218,295,434</u></u>

31

32 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 33 programs of the University of Arkansas at Fayetteville, as set out herein,
 34 the following amounts of the funds appropriated in Section 3 hereof, to the
 35 University of Arkansas at Fayetteville, there to be used as provided by law,
 36 for the fiscal year ending June 30, 2013, the following:

1		
2		MAXIMUM ALLOCATION
3	ITEM	FISCAL YEARS
4	<u>NO.</u>	<u>2012-2013</u>
5	(1) FAYETTEVILLE CAMPUS	\$140,050,316
6	(2) SYSTEM ADMINISTRATION	3,670,984
7	(3) DIVISION OF AGRICULTURE	68,000,330
8	(4) CRIMINAL JUSTICE INSTITUTE	1,825,769
9	(5) ARCHEOLOGICAL SURVEY	2,452,460
10	(6) CLINTON SCHOOL	<u>2,295,575</u>
11	TOTAL AMOUNT ALLOCATED	<u>\$218,295,434</u>

12

13 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

14 to the University of Arkansas, to be payable from cash funds as defined by

15 Arkansas Code 19-4-801 of the University of Arkansas, for personal services

16 and operating expenses of the University of Arkansas - Various Divisions for

17 the fiscal year ending June 30, 2013, the following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2012-2013</u>
21	(01) REGULAR SALARIES	\$178,024,600
22	(02) EXTRA HELP	27,285,500
23	(03) PERSONAL SERV MATCHING	44,535,200
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	160,200,000
26	(B) CONF. & TRAVEL	47,000,000
27	(C) PROF. FEES	55,000,000
28	(D) CAP. OUTLAY	58,000,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	246,597,200
31	(06) DEBT SERVICE	4,000,000
32	(07) FUND TRANS/REFUND/ INVESTMENTS	13,500,000
33	(08) OVERTIME	<u>5,900,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

35

36 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

1 There is hereby appropriated, to the University of Arkansas, to be payable
 2 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 3 Arkansas, for personal services and operating expenses of the University of
 4 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 5 30, 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) REGULAR SALARIES	\$775,000
10 (02) EXTRA HELP	85,000
11 (03) PERSONAL SERV MATCHING	250,000
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	800,000
14 (B) CONF. & TRAVEL	25,000
15 (C) PROF. FEES	20,000
16 (D) CAP. OUTLAY	495,000
17 (E) DATA PROC.	0
18 (05) CAPITAL IMPROVEMENTS	1,000,000
19 (06) FUND TRANS/REFUND/ INVESTMENTS	<u>300,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

21

22 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 23 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 24 School for Mathematics, Sciences and Arts for the 2012-2013 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten
 27 (10) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

30

31 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 32 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 33 University of Arkansas, to be payable from the School for Math, Science and
 34 Arts Fund, for personal services and operating expenses of the University of
 35 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
 36 year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$4,300,000
(02) PERSONAL SERV MATCHING	1,300,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,298,941
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	75,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,973,941</u></u>

13

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal year ending June 30, 2013, the following:

21

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$5,000,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERV MATCHING	1,700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,000,000
(06) DEBT SERVICE	450,000
(07) CONSTRUCTION	<u>10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

36

1
 2 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 3 hereby appropriated, to the University of Arkansas, to be payable from the
 4 University of Arkansas Fund, for education and training to assist the
 5 criminal justice community in addressing clandestine methamphetamine
 6 activities in the State, of the University of Arkansas - Criminal Justice
 7 Institute for the fiscal year ending June 30, 2013, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2012-2013</u>
11 (01) CLANDESTINE METHAMPHETAMINE EDUCATION	
12 & TRAINING	<u>\$150,000</u>

13

14 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.
 15 There is hereby appropriated, to the University of Arkansas, to be payable
 16 from the University of Arkansas Fund, from special revenues received from
 17 additional uniform filing fees in circuit court as authorized by Arkansas
 18 Code Annotated 16-10-314, for expenses of the University of Arkansas - School
 19 of Law for the fiscal year ending June 30, 2013, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2012-2013</u>
23 (01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
24 EXPENSES	<u>\$800,000</u>

25

26 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 27 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 28 payable from the University of Arkansas Fund, for operations of the
 29 University of Arkansas - Arkansas Research and Education Optical Network for
 30 the fiscal year ending June 30, 2013, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2012-2013</u>
34 (01) ARK RESEARCH & EDUCATION OPTICAL	
35 NETWORK OPERATIONS	<u>\$451,547</u>

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$695,000
(02) PERSONAL SERV MATCHING	208,500
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	8,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for Garvan Woodland Gardens operating expenses of the University of Arkansas - Division of Architecture for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$375,000</u>

SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM. There is hereby established for the University of Arkansas - Knowledge Based Economic Development Program for the 2012-2013 fiscal year, the following maximum number of regular employees.

Maximum Annual

Item No.	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2012-2013
<u>KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM</u>			
(1)	Sr. Project/Program Director	1	\$97,350
(2)	Assoc for Administration	<u>1</u>	\$70,036
MAX. NO. OF EMPLOYEES		2	

SECTION 16. APPROPRIATION - KNOWLEDGE BASED ECONOMIC DEVELOPMENT

PROGRAM. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses for the Knowledge Based Economic Development Program of the University of Arkansas located at the Winthrop Rockefeller Institute, for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM	<u>\$248,951</u>

SECTION 17. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

There is hereby appropriated, to the University of Arkansas, to be payable from the Electrical Energy Advancement Program Fund, for competitive scholarships and graduate fellowships, project costs, and collaborative research projects of institutions of higher education as determined by the Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the University of Arkansas - National Center for Reliable Electric Power Transmission for the fiscal year ending June 30, 2013, the sum of...\$800,000.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and budget and commit for expenditure \$248,951 to fund the appropriation authorized from general revenue for the Winthrop Rockefeller Institute as appropriated in Section 16 herein.

1 The provisions of this section shall be in effect only from July 1, ~~2011~~
2 2012 through June 30, ~~2012~~ 2013.

3
4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
6 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
7 this Act the Chief Fiscal Officer of the State, Treasurer of State and
8 Auditor of State shall transfer on their books the sum of one hundred fifty
9 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
10 the University of Arkansas Fund for allocation to the Criminal Justice
11 Institute for education and training to assist the criminal justice community
12 in addressing the clandestine methamphetamine activities in the State.

13 The provisions of this section shall be in effect only from July 1, ~~2011~~
14 2012 through June 30, ~~2012~~ 2013.

15
16 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
18 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
19 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
20 for the personal services and maintenance and general operation of the
21 Arkansas Archeological Survey and for no other purpose. The Vice-President
22 for Finance and Administration of the University of Arkansas is hereby made
23 the disbursing officer for the appropriation made by this Act.

24 The provisions of this section shall be in effect only from July 1, ~~2011~~
25 2012 through June 30, ~~2012~~ 2013.

26
27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
29 ALLOWANCES. For the purpose of providing necessary allowances for housing
30 and other unusual expenses incurred by or on behalf of the athletic director,
31 associate and assistant athletic directors, head coaches, assistant coaches,
32 offensive coordinators, defensive coordinators, and head trainers in the
33 Athletic Department at the University of Arkansas, Fayetteville, the Board of
34 Trustees may make special allowances available therefore in such amounts as
35 the Board of Trustees may determine as justified, an equitable allowance in
36 view of the unusual and exacting duties of said athletic directors, associate

1 and assistant athletic directors, head coaches, assistant coaches, offensive
 2 coordinators, defensive coordinators, and head trainers in the Athletic
 3 Department at the University of Arkansas, Fayetteville, and for the purpose
 4 of providing such allowances, the Board of Trustees is authorized to expend
 5 from the auxiliary income of the University of Arkansas, Fayetteville, which
 6 is derived from athletic event receipts, or from contributions from sources
 7 other than state funds, an amount not to exceed ten thousand dollars
 8 (\$10,000) each for such purposes during each fiscal year for the athletic
 9 directors, associate athletic directors, and head coaches, and an amount not
 10 to exceed one thousand dollars (\$1,000) each for the assistant athletic
 11 directors, assistant coaches, offensive coordinators, defensive coordinators,
 12 and head trainers. Any such allowances shall be in addition to the regular
 13 salary of such athletic directors, associate and assistant athletic
 14 directors, head coaches and assistant coaches. Further, if the special
 15 allowance funds authorized herein are utilized the University of Arkansas,
 16 Fayetteville shall report annually to the Arkansas Legislative Joint Auditing
 17 Committee the exact disposition of those special allowance funds. In
 18 recognition of the extra work involved in the participation of
 19 intercollegiate athletic teams in post-season competition, and to promote
 20 exceptional achievement in the total sports program, the Chancellor of the
 21 University of Arkansas, Fayetteville, in accordance with policies issued by
 22 the Board of Trustees of the University of Arkansas, may approve additional
 23 compensation of up to one month's salary for the Athletic Department and Band
 24 personnel when any athletic team participates in post-season competition or
 25 achieves exceptional recognition, which shall be in addition to the regular
 26 salaries authorized by law, provided that the additional compensation shall
 27 be paid from contributions from sources other than public funds.

28 The provisions of this section shall be in effect only from July 1, ~~2011~~
 29 2012 through June 30, ~~2012~~ 2013.

30

31 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
 34 Arkansas is hereby authorized to make additional payments to head and
 35 assistant coaches at the University of Arkansas, Fayetteville, from revenues
 36 generated by contracts with vendors of athletic apparel, shoes, multimedia

1 rights, and other products in such amounts as may be established by the Board
2 of Trustees for performance by the coaches of consulting and other
3 obligations pursuant to contracts between the University and such vendors.
4 Such additional payments to head and assistant coaches shall not be
5 considered salary and shall not be deemed or construed to exceed the maximum
6 salaries established for such coaches by the General Assembly. Nothing in
7 this section shall be construed to reduce or eliminate the authority granted
8 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
9 coaches at the University of Arkansas, Fayetteville.

10 The provisions of this section shall be in effect only from July 1, ~~2011~~
11 2012 through June 30, ~~2012~~ 2013.

12
13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
16 Department of Labor Approved Apprentice Program shall be appointed into the
17 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
18 the then Labor Market Entry Rate.

19 Using successive Arkansas Department of Labor Prevailing Wage
20 Determination (ADLPWD) Building Rates for Washington County for the craft
21 title matching that Apprentice's craft training, individual Apprentices shall
22 be paid progressively increasing wages upon successful completion of
23 successive years of training for their craft. Progressively increasing, as
24 strongly encouraged for this type program by the U.S. Department of Labor, is
25 defined as a percentage difference between the Apprentice's current salary
26 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
27 for their chosen craft, but not less than the preceding year's wages with any
28 authorized cost of living (COLA) applied.

29 Upon successful completion of the Apprentice Program, fulfillment of
30 all related licensing requirements, and availability of an open Skilled
31 Trades Worker position (if not already in a C115 Skilled Tradesman position),
32 all Apprentice Program graduates shall be promoted to a C115 Skilled
33 Tradesman position and earn the ADLPWD Washington County Building Rates Basic
34 Hourly Rate for the classification of their chosen craft except that: "No
35 Apprentice Program graduate shall earn wages less than C115 Skilled Tradesman
36 Entry Level."

1 The provisions of this section shall be in effect only from July 1, ~~2011~~
2 2012 through June 30, ~~2012~~ 2013.

3
4 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
6 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
7 School for Mathematics, Sciences, and the Arts who, in addition to working
8 during the regular school term also work during the summer months, shall be
9 authorized as additional compensation an amount not to exceed 1/10 of their
10 annual salary for each month or part thereof worked. Such additional
11 compensation shall not be construed as exceeding the maximum salary
12 authorized for said employees. Payment of additional compensation shall be
13 limited to employees as follows:

14 SUMMER PROGRAM POSITIONS

15 Teacher

16 Residential Mentor

17 Counselor

18 The provisions of this section shall be in effect only from July 1, ~~2011~~
19 2012 through June 30, ~~2012~~ 2013.

20
21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
23 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
24 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
25 who, in addition to fulfilling annual teaching contract requirements also
26 write grants, grant progress reports and write and publish papers may be
27 authorized as additional annual compensation an amount up to 1/10 of their
28 annual salary. Such additional compensation shall not be construed as
29 exceeding the maximum salary authorized for said employees. The additional
30 compensation authorized by this section shall not be paid from state general
31 revenues or Educational Excellence Trust Fund monies.

32 The provisions of this section shall be in effect only from July 1, ~~2011~~
33 2012 through June 30, ~~2012~~ 2013.

34
35 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2012 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2012 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2012.

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32 **APPROVED: 02/29/2012**
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