

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1068

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT
10 FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS DEVELOPMENT FINANCE
15 AUTHORITY APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Development Finance Authority for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) U019U	ADFA EXECUTIVE DIRECTOR	1	\$138,990
31	(2) N066N	ADFA DEPUTY DIRECTOR	5	GRADE N908
32	(3) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
33	(4) G027C	ADFA PROGRAM OFFICER	10	GRADE C127
34	(5) A040C	ADFA FISCAL PROGRAM MANAGER	5	GRADE C123
35	(6) A051C	ADFA FINANCE PROGRAM COORDINATOR	5	GRADE C121
36	(7) A071C	ADFA FINANCE PROGRAM ANALYST	3	GRADE C119



1	(8)	R021C	BUDGET ANALYST	1	GRADE C119
2	(9)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
3	(10)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
4	(11)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
5	(12)	A082C	ACCOUNTANT II	2	GRADE C117
6	(13)	A080C	FINANCE AUTHORITY SPECIALIST	6	GRADE C117
7	(14)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
8	(15)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
9	(16)	X129C	CONSTRUCTION INSPECTOR	1	GRADE C116
10	(17)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(18)	V015C	PURCHASING SPECIALIST	1	GRADE C115
12	(19)	C056C	ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
13			MAX. NO. OF EMPLOYEES	62	

14

15 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 16 Development Finance Authority for the 2012-2013 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: five (5)
 19 temporary or part-time employees, when needed, at rates of pay not to exceed
 20 those provided in the Uniform Classification and Compensation Act, or its
 21 successor, or this act for the appropriate classification.

22

23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 24 to the Arkansas Development Finance Authority, to be payable from cash funds
 25 as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance
 26 Authority, for personal services and operating expenses of the Arkansas
 27 Development Finance Authority for the fiscal year ending June 30, 2013, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$3,689,364
33	(02) EXTRA HELP	40,000
34	(03) PERSONAL SERVICES MATCHING	1,064,937
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	825,458

1	(B) CONF. & TRAVEL	81,715
2	(C) PROF. FEES	112,300
3	(D) CAP. OUTLAY	23,000
4	(E) DATA PROC.	0
5	(05) GRANTS / AID-HOUSING RENTAL	
6	ASSISTANCE	6,600,000
7	(06) DATA PROCESSING SERVICES	264,512
8	(07) HUD HOME PROGRAM	16,341,215
9	(08) FEDERAL HOUSING PROGRAMS	<u>19,600,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$48,642,501</u></u>

11

12 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME
 14 PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home
 15 Program of this Act shall be in accordance with the State of Arkansas
 16 Consolidated Plan developed and administered in part by the Arkansas
 17 Development Finance Authority and shall be in accordance with project
 18 requirements and regulations of the U.S. Department of Housing and Urban
 19 Development HOME Program.

20 The provisions of this section shall be in effect only from July 1,
 21 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

22

23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

32

33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
5

6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2012 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2012 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2012.
17

18
19 **APPROVED: 02/21/2012**
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

1