

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1018

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS,
15 HERITAGE, AND TOURISM - DIVISION OF
16 HERITAGE APPROPRIATION FOR THE 2020-2021
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Parks, Heritage, and Tourism for the 2020-
25 2021 fiscal year, the following maximum number of regular employees.
26

Item	Class	No. of	Maximum Annual
			Salary Rate
No.	Code	Title	Fiscal Year
			2020-2021
(1)	SC012	SEC. OF PARKS, HERITAGE & TOURISM	<u>1</u> GRADE SE05
		MAX. NO. OF EMPLOYEES	1

33
34 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
35 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
36 payable from the paying account as determined by the Chief Fiscal Officer of



1 the State, for personal services and operating expenses of the Department of
 2 Parks, Heritage, and Tourism - Shared Services for the fiscal year ending
 3 June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$137,094
(02) PERSONAL SERVICES MATCHING	36,654
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SHARED SERVICES PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$173,748</u></u>

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 18 SECTION 3. REGULAR SALARIES. There is hereby established for the
 19 Department of Parks, Heritage, and Tourism - Division of Heritage for the
 20 2020-2021 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
No. Code Title	Employees	Fiscal Year
No. Code Title	Employees	2020-2021
(1) U018U DAH DIRECTOR	1	GRADE SE02
(2) U020U DAH ASSISTANT DIRECTOR	2	GRADE SE01
(3) D017C INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
(4) D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(5) D064C WEBSITE DEVELOPER	1	GRADE IT04
(6) D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(7) D062C DATABASE ANALYST	1	GRADE IT04
(8) D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
(9) D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
(10) P003C DAH AGENCY DIRECTOR	8	GRADE GS11
(11) G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10

1	(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
2	(13)	B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
3	(14)	P006C DAH AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
4	(15)	G109C GRANTS MANAGER	1	GRADE GS09
5	(16)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
6	(17)	B067C ARCHAEOLOGIST	1	GRADE GS08
7	(18)	S004C MAINTENANCE MANAGER	1	GRADE GS08
8	(19)	P014C MUSEUM MANAGER	1	GRADE GS08
9	(20)	R014C PERSONNEL MANAGER	1	GRADE GS08
10	(21)	V004C PROCUREMENT MANAGER	1	GRADE GS08
11	(22)	A089C ACCOUNTANT I	1	GRADE GS07
12	(23)	P018C ARCHIVAL MANAGER	7	GRADE GS07
13	(24)	B066C BIOLOGIST SPECIALIST	4	GRADE GS07
14	(25)	P016C CURATOR	4	GRADE GS07
15	(26)	P015C DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE GS07
16	(27)	G155C DAH PROGRAM MANAGER	15	GRADE GS07
17	(28)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
18	(29)	P038C HISTORIAN	4	GRADE GS07
19	(30)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
20	(31)	P024C ARCHIVIST	2	GRADE GS06
21	(32)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
22	(33)	G186C DAH PROGRAM COORDINATOR	18	GRADE GS06
23	(34)	G180C GRANTS ANALYST	1	GRADE GS06
24	(35)	G214C GRANTS SPECIALIST	1	GRADE GS06
25	(36)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
26	(37)	E052C LIBRARIAN	1	GRADE GS06
27	(38)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
28	(39)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
29	(40)	P047C MUSEUM REGISTRAR	2	GRADE GS06
30	(41)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
31	(42)	G204C PLANNING SPECIALIST	1	GRADE GS06
32	(43)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
33	(44)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
34	(45)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
35	(46)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
36	(47)	R032C HUMAN RESOURCES PROGRAM REP.	1	GRADE GS05

1	(48)	V015C PURCHASING SPECIALIST	1	GRADE GS05
2	(49)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
3	(50)	P043C ARCHIVAL ASSISTANT	11	GRADE GS04
4	(51)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
5	(52)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
6	(53)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
7	(54)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
8	(55)	S065C MAINTENANCE ASSISTANT	5	GRADE GS01
9	(56)	T091C WATCHMAN	<u>3</u>	GRADE GS01
10		MAX. NO. OF EMPLOYEES	168	

11

12 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
 13 of Parks, Heritage, and Tourism - Division of Heritage for the 2020-2021
 14 fiscal year, the following maximum number of part-time or temporary
 15 employees, to be known as "Extra Help", payable from funds appropriated
 16 herein for such purposes: seventy (70) temporary or part-time employees, when
 17 needed, at rates of pay not to exceed those provided in the Uniform
 18 Classification and Compensation Act, or its successor, or this act for the
 19 appropriate classification.

20

21 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 23 payable from the Division of Arkansas Heritage Fund Account, for personal
 24 services, operating expenses, Heritage Programs grants and aid and Black
 25 History Commission expenses of the Department of Parks, Heritage, and Tourism
 26 - Division of Heritage - State Operations for the fiscal year ending June 30,
 27 2021, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2020-2021</u>
31	(01) REGULAR SALARIES	\$3,848,250
32	(02) EXTRA HELP	65,202
33	(03) PERSONAL SERVICES MATCHING	1,346,890
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	1,771,302
36	(B) CONF. & TRAVEL	7,206

1	(C) PROF. FEES	20,800
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
5	(06) BLACK HISTORY COMMISSION	<u>13,930</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,329,466</u></u>

7

8 SECTION 6. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is

9 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be

10 payable from the Arkansas Division of Heritage Special Fund Account, for

11 personal services, operating expenses, grants and aid, construction, and

12 special maintenance of the Department of Parks, Heritage, and Tourism -

13 Division of Heritage - Conservation Tax - Amendment 75 for the fiscal year

14 ending June 30, 2021, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2020-2021</u>
18	(01) REGULAR SALARIES	\$2,116,538
19	(02) EXTRA HELP	467,226
20	(03) PERSONAL SERVICES MATCHING	740,790
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	2,137,238
23	(B) CONF. & TRAVEL	86,826
24	(C) PROF. FEES	943,241
25	(D) CAP. OUTLAY	100,000
26	(E) DATA PROC.	0
27	(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
28	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
29	(07) SPECIAL MAINTENANCE	<u>747,792</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,854,380</u></u>

31

32 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.

33 There is hereby appropriated, to the Department of Parks, Heritage, and

34 Tourism, to be payable from the cash fund deposited in the State Treasury as

35 determined by the Chief Fiscal Officer of the State, for operating expenses

36 and cost of goods sold for resale by the Department of Parks, Heritage, and

1 Tourism - Delta Cultural Center - Cash in Treasury for the fiscal year ending
 2 June 30, 2021, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2020-2021</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$15,000
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	0
10 (D) CAP. OUTLAY	0
11 (E) DATA PROC.	0
12 (02) RESALE (COGS)	<u>25,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

14

15 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

16 There is hereby appropriated, to the Department of Parks, Heritage, and
 17 Tourism, to be payable from the cash funds as defined by Arkansas Code 19-4-
 18 801, for paying bank charges, credit card charges, and fees from revenues
 19 collected by the Department of Parks, Heritage, and Tourism - Delta Cultural
 20 Center - Bank Charges Fund for the fiscal year ending June 30, 2021, the
 21 following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2020-2021</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$6,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

32

33 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

34 TREASURY. There is hereby appropriated, to the Department of Parks,
 35 Heritage, and Tourism, to be payable from the cash fund deposited in the
 36 State Treasury as determined by the Chief Fiscal Officer of the State, for

1 museum gift shop operations and cost of goods for resale by the Department of
 2 Parks, Heritage, and Tourism - Mosaic Templars of America Center for African-
 3 American Culture and Business Enterprise - Cash in Treasury for the fiscal
 4 year ending June 30, 2021, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2020-2021</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$25,000
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (02) RESALE (COGS)	<u>20,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

16

17 SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK
 18 CHARGES FUND. There is hereby appropriated, to the Department of Parks,
 19 Heritage, and Tourism, to be payable from cash funds as defined by Arkansas
 20 Code 19-4-801, for African-American Culture and Business Enterprise, for
 21 paying bank charges, credit card charges, and fees from revenues collected by
 22 the Department of Parks, Heritage, and Tourism - Mosaic Templars of America
 23 Center for African-American Culture and Business Enterprise - Bank Charges
 24 Fund for the fiscal year ending June 30, 2021, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2020-2021</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$5,060
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

35

36 SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN

1 TREASURY. There is hereby appropriated, to the Department of Parks,
 2 Heritage, and Tourism, to be payable from the cash fund deposited in the
 3 State Treasury as determined by the Chief Fiscal Officer of the State, for
 4 personal services, operating expenses, and cost of goods sold for resale by
 5 Department of Parks, Heritage, and Tourism - Old State House Commission -
 6 Cash in Treasury for the fiscal year ending June 30, 2021, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2020-2021</u>
10 (01) EXTRA HELP	\$20,430
11 (02) PERSONAL SERVICES MATCHING	1,575
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	50,000
14 (B) CONF. & TRAVEL	500
15 (C) PROF. FEES	12,225
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (04) RESALE (COGS)	<u>60,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$144,730</u></u>

20
 21 SECTION 12. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES
 22 FUND. There is hereby appropriated, to the Department of Parks, Heritage,
 23 and Tourism, to be payable from cash funds as defined by Arkansas Code
 24 19-4-801, for paying bank charges, credit card charges, and fees from
 25 revenues collected by the Department of Parks, Heritage, and Tourism - Old
 26 State House Commission - Bank Charges Fund for the fiscal year ending June
 27 30, 2021, the following:

29 ITEM	FISCAL YEAR
30 NO.	<u>2020-2021</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$5,060
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$5,060

2

3 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

4 TRANSFER TAX. There is hereby appropriated, to the Department of Parks,
 5 Heritage, and Tourism, to be payable from the Natural and Cultural Resources
 6 Historic Preservation Fund, for personal services, operating expenses, and
 7 grants and aid for Historic Preservation and Main Street Programs by the
 8 Department of Parks, Heritage, and Tourism - Historic Preservation - Real
 9 Estate Transfer Tax for the fiscal year ending June 30, 2021, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2020-2021</u>
13 (01) REGULAR SALARIES	\$0
14 (02) EXTRA HELP	0
15 (03) PERSONAL SERVICES MATCHING	0
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	0
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (05) GRANTS AND AID FOR HISTORIC	
23 PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$0</u>

25

26 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

27 There is hereby appropriated, to the Department of Parks, Heritage, and
 28 Tourism, to be payable from the federal funds as designated by the Chief
 29 Fiscal Officer of the State, for personal services, operating expenses, and
 30 grants and aid for Historic Preservation by the Department of Parks,
 31 Heritage, and Tourism - Historic Preservation - Federal Program for the
 32 fiscal year ending June 30, 2021, the following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2020-2021</u>
36 (01) REGULAR SALARIES	\$600,000

1	(02) PERSONAL SERVICES MATCHING	210,000
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	125,000
4	(B) CONF. & TRAVEL	5,000
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) GRANTS AND AID FOR HISTORIC	
9	PRESERVATION	<u>100,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,040,000</u></u>

11

12 SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 13 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 14 of Parks, Heritage, and Tourism, to be payable from the cash fund deposited
 15 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 16 for operating expenses of the Department of Parks, Heritage, and Tourism -
 17 Historic Preservation - Main Street Arkansas - Cash in Treasury for the
 18 fiscal year ending June 30, 2021, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$10,842
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,842</u></u>

29

30 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 31 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 32 Department of Parks, Heritage, and Tourism, to be payable from the cash fund
 33 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 34 the State, for operating expenses, special maintenance, and land acquisition
 35 of the Department of Parks, Heritage, and Tourism - Natural Heritage
 36 Commission - Natural Area Management - Cash in Treasury for the fiscal year

1 ending June 30, 2021, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2020-2021</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$15,000
7 (B) CONF. & TRAVEL	1,000
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	0
11 (02) SPECIAL MAINTENANCE	10,000
12 (03) LAND ACQUISITION	<u>255,076</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$281,076</u></u>

14

15 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 16 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 17 of Parks, Heritage, and Tourism, to be payable from the cash fund deposited
 18 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 19 for personal services and operating expenses of the Department of Parks,
 20 Heritage, and Tourism - Natural Heritage Commission - Natural Area Research -
 21 Cash in Treasury for the fiscal year ending June 30, 2021, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2020-2021</u>
25 (01) EXTRA HELP	\$10,000
26 (02) PERSONAL SERVICES MATCHING	850
27 (03) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	10,000
29 (B) CONF. & TRAVEL	0
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$20,850</u></u>

34

35 SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY
 36 EXPENSES. There is hereby appropriated, to the Department of Parks,

1 Heritage, and Tourism, to be payable from the Division of Arkansas Heritage
 2 Fund Account, for gas royalty expenses of the Department of Parks, Heritage,
 3 and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the
 4 fiscal year ending June 30, 2021, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2020-2021</u>
8 (01) GAS ROYALTY EXPENSES	<u>\$800,000</u>

9
 10 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL
 11 PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage,
 12 and Tourism, to be payable from the federal funds as designated by the Chief
 13 Fiscal Officer of the State, for personal services, operating expenses,
 14 special maintenance, and land acquisition of the Department of Parks,
 15 Heritage, and Tourism - Natural Heritage Commission - Federal Program for the
 16 fiscal year ending June 30, 2021, the following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2020-2021</u>
20 (01) REGULAR SALARIES	\$41,468
21 (02) PERSONAL SERVICES MATCHING	14,601
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	100,000
24 (B) CONF. & TRAVEL	1,000
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (04) SPECIAL MAINTENANCE	20,000
29 (05) LAND ACQUISITION	<u>1,200,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$1,377,069</u>

31
 32 SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 33 IN TREASURY. There is hereby appropriated, to the Department of Parks,
 34 Heritage, and Tourism, to be payable from the cash fund deposited in the
 35 State Treasury as determined by the Chief Fiscal Officer of the State, for
 36 personal services, operating expenses, and cost of goods for resale by the

1 Department of Parks, Heritage, and Tourism - Historic Arkansas Museum
 2 Commission - Cash in Treasury for the fiscal year ending June 30, 2021, the
 3 following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2020-2021</u>
7 (01) REGULAR SALARIES	\$22,994
8 (02) EXTRA HELP	130,000
9 (03) PERSONAL SERVICES MATCHING	11,050
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	10,000
12 (B) CONF. & TRAVEL	1,250
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (05) RESALE (COGS)	<u>55,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$230,294</u></u>

18
 19 SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 20 CHARGES FUND. There is hereby appropriated, to the Department of Parks,
 21 Heritage, and Tourism, to be payable from cash funds as defined by Arkansas
 22 Code 19-4-801, for payment of bank charges, credit card charges and fees from
 23 revenues collected by of the Department of Parks, Heritage, and Tourism -
 24 Historic Arkansas Museum Commission - Bank Charges Fund for the fiscal year
 25 ending June 30, 2021, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2020-2021</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$11,250
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

36

SECTION 22. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Division of Heritage - Arkansas State Archives - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Federal Program for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$69,904
(02) PERSONAL SERVICES MATCHING	29,674
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

1	(04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$810,763</u></u>

3

4 SECTION 24. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

5 There is hereby appropriated, to the Department of Parks, Heritage, and

6 Tourism, to be payable from the cash fund deposited in the State Treasury as

7 determined by the Chief Fiscal Officer of the State, for operating expenses

8 and grants and aid by the Department of Parks, Heritage, and Tourism - Arts

9 Council - Cash in Treasury for the fiscal year ending June 30, 2021, the

10 following:

11	ITEM	FISCAL YEAR
12	NO.	<u>2020-2021</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$14,210
15	(B) CONF. & TRAVEL	6,000
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>132,979</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$153,189</u></u>

21

22

23 SECTION 25. APPROPRIATION - ARKANSAS ARTS COUNCIL - BANK CHARGES FUND.

24 There is hereby appropriated, to the Department of Parks, Heritage, and

25 Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801,

26 for paying bank charges, credit card charges, and fees from revenues

27 collected by the Department of Parks, Heritage, and Tourism - Arkansas Arts

28 Council - Bank Charges Fund for the fiscal year ending June 30, 2021, the

29 following:

30	ITEM	FISCAL YEAR
31	NO.	<u>2020-2021</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$2,500
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,500</u></u>

4

5 SECTION 26. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 6 ADMINISTRATION. There is hereby appropriated, to the Department of Parks,
 7 Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural
 8 Resources Grant and Trust Fund, for personal services, operating expenses,
 9 and grants and aid by of the Department of Parks, Heritage, and Tourism -
 10 Natural and Cultural Resources Council - Administration for the fiscal year
 11 ending June 30, 2021, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2020-2021</u>
15	(01) REGULAR SALARIES	\$0
16	(02) EXTRA HELP	0
17	(03) PERSONAL SERVICES MATCHING	0
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	0
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) GRANTS AND AID NATURAL AND CULTURAL	
25	RESOURCES COUNCIL	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

27

28 SECTION 27. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 29 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 30 Department of Parks, Heritage, and Tourism, to be payable from the Arkansas
 31 Natural and Cultural Resources Grant and Trust Fund, for grants for the
 32 acquisition, management, stewardship or preservation of state owned lands,
 33 historic sites, buildings, structures or objects by the Department of Parks,
 34 Heritage, and Tourism - Natural and Cultural Resources Council - State Owned
 35 Lands or Historic Sites for the fiscal year ending June 30, 2021, the
 36 following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$30,000,000</u>

SECTION 28. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants by the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation

1 provided by this Act. Further, if grants are made to state agencies from the
2 Natural and Cultural Resources Council appropriation, and the Main Street
3 Program appropriation provided herein, the corresponding amount of
4 appropriation and funding of such grant may be transferred to such state
5 agency for use in classifications of expenditures as determined by conditions
6 of the grant and the state agency.

7 The provisions of this section shall be in effect only from July 1, 2019
8 2020 through June 30, ~~2020~~ 2021.

9
10 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
12 SERVICES.

13 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
14 accounts on his or her books and on the books of the Treasurer of State and
15 the Auditor of State for the payment of personal services and operating
16 expenses by the Department of Parks, Heritage, and Tourism.

17 (B) Upon prior approval of the Arkansas Legislative Council, or
18 if meeting in Legislative Session the Joint Budget Committee, the Chief
19 Fiscal Officer of the State shall direct the transfer of funds and
20 appropriations to the Shared Services Paying Account appropriation section of
21 this act and the transfer of positions to the Regular Salaries – Shared
22 Services appropriation section of this act on the books of the Treasurer of
23 State, the Auditor of State, and the Chief Fiscal Officer of the State.

24 (2) The transfer authority provided in subdivision (a)(1) of
25 this section for efficiencies and to eliminate duplication of services are
26 limited only to those services that are provided for multiple divisions of a
27 department, including without limitation to administration, human resources,
28 procurement, communications, fleet operations, and information services.

29 (3) The transfer authority provided to the department in
30 subdivision (a)(1) of this section may be used to make transfers only within
31 the department's appropriation act or between other appropriation acts
32 authorized for the department.

33 (b)(1) Each department utilizing the Shared Services Paying Account
34 section or Regular Salaries – Shared Services section of this act shall
35 submit a report to be included in the Budget Manuals for hearings, conducted
36 by the General Assembly, listing all shared services transfers of positions,

1 funds, and appropriation under this section, which shall be submitted as
2 instructed by the Department of Finance and Administration - Office of Budget
3 for uniformity.

4 (2) A report submitted under subdivision (b)(1) of this section
5 shall include the following:

6 (A) The position number, authorized position title, class
7 code, grade, business area, and name of the division, section, or unit for
8 the position being transferred to the Regular Salaries - Shared Services
9 section of this act; and

10 (B) The fund center, appropriation, appropriation amount,
11 commitment item or items, business area, and name of the division, section,
12 or unit for the fund or appropriation being transferred to the Shared
13 Services Paying Account.

14 (c)(1) It is the intent of the Ninety-Second General Assembly that the
15 authority under this section to transfer positions is intended for use for
16 the time period prior to Fiscal Year 2022 to allow cabinet-level departments
17 to establish a centralized Regular Salaries - Shared Services section, with
18 the recommendation that the position transfer authority granted under this
19 section be discontinued after that time.

20 (2) The Bureau of Legislative Research shall bring the
21 recommendation in subdivision (c)(1) of this section to the attention of the
22 chairs conducting the 2021 Regular Session pre-session budget hearings, the
23 chairs of the Special Language Subcommittee, and the members of the Special
24 Language Subcommittee during pre-session budget hearings.

25 (d) Determining the maximum number of employees and the maximum amount
26 of appropriation and general revenue funding for a cabinet-level department
27 each fiscal year is the prerogative of the General Assembly and is usually
28 accomplished by delineating the maximums in the appropriation act or acts and
29 establishing authorized positions and the general revenue allocations
30 authorized for each fund and fund account by amendment to the Revenue
31 Stabilization Law. Further, the General Assembly has determined that the
32 cabinet-level departments created under Acts 2019, No. 910, may operate more
33 efficiently if some flexibility is provided as authorized under this section.
34 Therefore, it is both necessary and appropriate that the General Assembly
35 maintain oversight by requiring prior approval of the Legislative Council or,
36 if the General Assembly is in session, the Joint Budget Committee, as

1 provided by this section. The requirement of approval by the Legislative
2 Council or Joint Budget Committee is not a severable part of this section.
3 If the requirement of approval by the Legislative Council or Joint Budget
4 Committee is ruled unconstitutional by a court of competent jurisdiction,
5 this entire section is void.

6 (e) The provisions of this section shall be in effect from the date of
7 passage through June 30, 2021.

8
9 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18
19 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2020 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2020 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2020.

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5 **APPROVED: 4/17/20**
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