

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

# A Bill

SENATE BILL 30

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS  
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2023; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2022-2023  
16 FISCAL YEAR.  
17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the South Arkansas Community College for the 2022-2023 fiscal year, the  
24 following maximum number of regular employees.  
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| Item |   | Maximum   | Maximum Annual |
|------|---|-----------|----------------|
| No.  | Title                                       | No. of    | Salary Rate    |
|      |   | Employees | Fiscal Year    |
|      |   |           | 2022-2023      |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | President, SACC                             | 1         | \$176,159      |
| (2)  | Vice-President for Admin. Services          | 1         | \$141,390      |
| (3)  | Vice-President for Academic Affairs         | 1         | \$141,390      |
| (4)  | Vice-President for Student Services         | 1         | \$132,588      |
| (5)  | Chief Information Officer                   | 1         | \$132,588      |



|    |      |                                       |   |           |
|----|------|---------------------------------------|---|-----------|
| 1  | (6)  | Dir. of Comm. Service & Cont. Ed.     | 1 | \$125,218 |
| 2  | (7)  | Dir. of Occup. & Technical Educ.      | 1 | \$125,218 |
| 3  | (8)  | Director of Institutional Research    | 1 | \$112,339 |
| 4  | (9)  | Director of Human Resources / Service | 1 | \$112,339 |
| 5  | (10) | Director of Administrative Services   | 1 | \$110,725 |
| 6  | (11) | Dir. of Workforce Development         | 1 | \$109,878 |
| 7  | (12) | Counselor                             | 3 | \$107,917 |
| 8  | (13) | Director Learning Center              | 1 | \$107,917 |
| 9  | (14) | Dir. of Public Relations/Marketing    | 1 | \$103,466 |
| 10 | (15) | Director of Student Aid               | 1 | \$103,260 |
| 11 | (16) | Director of Computer Services         | 1 | \$101,535 |
| 12 | (17) | Director, Admin. Computer Services    | 1 | \$101,535 |
| 13 | (18) | Director, Distance Learning           | 1 | \$101,462 |
| 14 | (19) | Controller                            | 1 | \$99,177  |
| 15 | (20) | Director of Development               | 1 | \$96,024  |
| 16 | (21) | Director of Physical Plant            | 1 | \$95,725  |
| 17 | (22) | Dir., Systems Prog./Database Service  | 1 | \$94,590  |
| 18 | (23) | Assessment and Planning Coordinator   | 1 | \$94,590  |
| 19 | (24) | Director of Enrollment Management     | 1 | \$94,329  |
| 20 | (25) | Administrator of Grants and Contracts | 1 | \$89,477  |
| 21 | (26) | Assistant to the President            | 1 | \$88,407  |
| 22 | (27) | Project/Program Manager               | 2 | \$85,698  |
| 23 | (28) | Director of Public Safety             | 1 | \$85,698  |
| 24 | (29) | Workforce Specialist                  | 2 | \$78,758  |
| 25 | (30) | Distance Learning Specialist          | 1 | \$78,633  |
| 26 | (31) | Public Safety Pool                    | 3 |           |
| 27 |      | HE Public Safety Commander III        |   | \$76,361  |
| 28 |      | HE Public Safety Commander II         |   | \$73,424  |
| 29 |      | HE Public Safety Commander I          |   | \$70,599  |
| 30 |      | HE Public Safety Supervisor           |   | \$62,763  |
| 31 |      | Public Safety Officer                 |   | \$60,349  |
| 32 |      | Public Safety Officer II              |   | \$55,796  |
| 33 |      | Public Safety/Security Officer        |   | \$47,694  |
| 34 | (32) | Academic Advisor                      | 5 | \$65,324  |
| 35 | (33) | Assistant Director                    | 1 | \$65,324  |
| 36 | (34) | Director                              | 1 | \$65,324  |

|    |      |  |    |            |
|----|------|--|----|------------|
| 1  | (35) | Network Support Analyst                          | 1  | \$65,273   |
| 2  | (36) | Skilled Trades Pool                              | 10 |            |
| 3  |      | Skilled Trades Foreman                           |    | \$62,763   |
| 4  |      | Skilled Trades Supervisor                        |    | \$60,349   |
| 5  |      | Skilled Tradesman                                |    | \$58,028   |
| 6  |      | Skilled Trades Helper                            |    | \$44,096   |
| 7  |      | Apprentice Tradesman                             |    | \$39,202   |
| 8  | (37) | Network Analyst                                  | 1  | \$55,796   |
| 9  | (38) | Information Technology Assistant                 | 1  | \$49,603   |
| 10 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>      |    |            |
| 11 |      | <u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u> |    |            |
| 12 | (39) | Fiscal Support Pool                              | 6  |            |
| 13 |      | Fiscal Support Manager                           |    | \$77,934   |
| 14 |      | Fiscal Support Supervisor                        |    | \$64,056   |
| 15 |      | Accountant II                                    |    | \$61,593   |
| 16 |      | Accountant I                                     |    | \$59,224   |
| 17 |      | Fiscal Support Analyst                           |    | \$56,946   |
| 18 |      | Fiscal Support Specialist                        |    | \$50,625   |
| 19 |      | Accounting Technician                            |    | \$46,805   |
| 20 |      | Fiscal Support Technician                        |    | \$43,274   |
| 21 | (40) | Accounting Coordinator                           | 1  | GRADE C121 |
| 22 | (41) | Payroll Services Coordinator                     | 1  | GRADE C119 |
| 23 | (42) | Executive Assistant to Director                  | 1  | GRADE C118 |
| 24 | (43) | Research Project Analyst                         | 1  | GRADE C117 |
| 25 | (44) | Administrative Support Pool                      | 16 |            |
| 26 |      | Administrative Assistant                         |    | GRADE C115 |
| 27 |      | Administrative Analyst                           |    | GRADE C115 |
| 28 |      | Administrative Support Supervisor                |    | GRADE C113 |
| 29 |      | Administrative Specialist III                    |    | GRADE C112 |
| 30 |      | Administration Support Specialist                |    | GRADE C112 |
| 31 |      | Administrative Specialist II                     |    | GRADE C109 |
| 32 |      | Administrative Support Specialist                |    | GRADE C109 |
| 33 |      | Administrative Specialist I                      |    | GRADE C106 |
| 34 | (45) | Financial Aid Analyst                            | 1  | GRADE C115 |
| 35 | (46) | Payroll Services Specialist                      | 1  | GRADE C115 |
| 36 | (47) | Assistant Registrar                              | 1  | GRADE C115 |

|    |      |   |     |            |
|----|------|---|-----|------------|
| 1  | (48) | Financial Aid Specialist                    | 1   | GRADE C113 |
| 2  | (49) | Student Recruitment Specialist              | 2   | GRADE C113 |
| 3  | (50) | Library Technician                          | 2   | \$45,005   |
| 4  | (51) | Registrar's Assistant                       | 1   | GRADE C107 |
| 5  | (52) | Library Support Assistant                   | 1   | \$41,610   |
| 6  | (53) | Institutional Services Shift Supv.          | 1   | GRADE C107 |
| 7  | (54) | Audiovisual Lab Assistant                   | 1   | GRADE C106 |
| 8  | (55) | Institutional Services Supervisor           | 1   | GRADE C104 |
| 9  | (56) | Food Preparation Specialist                 | 1   | GRADE C104 |
| 10 | (57) | Institutional Services Assistant            | 10  | GRADE C103 |
| 11 | (58) | Food Preparation Technician                 | 2   | GRADE C102 |
| 12 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |            |
| 13 |      | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 14 | (59) | Division Chairperson                        | 3   | \$123,738  |
| 15 | (60) | Librarian                                   | 2   | \$112,339  |
| 16 | (61) | Director of Allied Health                   | 3   | \$108,831  |
| 17 | (62) | Director of Adult Education                 | 1   | \$107,919  |
| 18 | (63) | Instructor-Nursing & Allied Health          | 20  | \$101,821  |
| 19 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |     |            |
| 20 |      | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 21 | (64) | Faculty                                     | 68  | \$94,252   |
| 22 | (65) | Part-Time Faculty                           | 114 | \$47,435   |
| 23 |      | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |            |
| 24 |      | <u>NON-CLASSIFIED POSITIONS</u>             |     |            |
| 25 | (66) | Conference Center Director                  | 1   | \$103,466  |
| 26 | (67) | Campus Store Manager                        | 1   | \$88,776   |
| 27 | (68) | Events Planner                              | 1   | \$88,776   |
| 28 | (69) | Skilled Trades Pool                         | 1   |            |
| 29 |      | Skilled Trades Foreman                      |     | \$62,763   |
| 30 |      | Skilled Trades Supervisor                   |     | \$60,349   |
| 31 |      | Skilled Tradesman                           |     | \$58,028   |
| 32 |      | Skilled Trades Helper                       |     | \$44,096   |
| 33 |      | Apprentice Tradesman                        |     | \$39,202   |
| 34 | (70) | Fiscal Support Pool                         | 2   |            |
| 35 |      | Fiscal Support Manager                      |     | \$77,934   |
| 36 |      | Fiscal Support Supervisor                   |     | \$64,056   |

|   |                           |                             |          |
|---|---------------------------|-----------------------------|----------|
| 1 | Accountant II             |                             | \$61,593 |
| 2 | Accountant I              |                             | \$59,224 |
| 3 | Fiscal Support Analyst    |                             | \$56,946 |
| 4 | Fiscal Support Specialist |                             | \$50,625 |
| 5 | Accounting Technician     |                             | \$46,805 |
| 6 | Fiscal Support Technician | <u>                    </u> | \$43,274 |
| 7 | MAX. NO. OF EMPLOYEES     | 326                         |          |

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9           SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the South Arkansas Community College for the 2022-2023 fiscal year, the

11 following maximum number of part-time or temporary employees, to be known as

12 "Extra Help", payable from funds appropriated herein for such purposes: one

13 hundred seventy-five (175) temporary or part-time employees, when needed, at

14 rates of pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

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18           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the South Arkansas Community College, to be payable from the

20 South Arkansas Community College Fund, for personal services and operating

21 expenses of the South Arkansas Community College for the fiscal year ending

22 June 30, 2023, the following:

| 24 | ITEM                            | FISCAL YEAR               |
|----|---------------------------------|---------------------------|
| 25 | <u>NO.</u>                      | <u>2022-2023</u>          |
| 26 | (01) REGULAR SALARIES           | \$4,411,937               |
| 27 | (02) EXTRA HELP                 | 174,002                   |
| 28 | (03) PERSONAL SERVICES MATCHING | 1,342,749                 |
| 29 | (04) MAINT. & GEN. OPERATION    |                           |
| 30 | (A) OPER. EXPENSE               | 1,575,714                 |
| 31 | (B) CONF. & TRAVEL              | 10,317                    |
| 32 | (C) PROF. FEES                  | 0                         |
| 33 | (D) CAP. OUTLAY                 | 0                         |
| 34 | (E) DATA PROC.                  | <u>0</u>                  |
| 35 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$7,514,719</u></u> |

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2023, the following:

| ITEM   | FISCAL YEAR                |
|--|----------------------------|
| <u>NO.</u>                                   | <u>2022-2023</u>           |
| (01) REGULAR SALARIES                        | \$4,755,825                |
| (02) EXTRA HELP                              | 313,800                    |
| (03) OVERTIME                                | 37,650                     |
| (04) PERSONAL SERVICES MATCHING              | 1,361,500                  |
| (05) MAINT. & GEN. OPERATION                 |                            |
| (A) OPER. EXPENSE                            | 3,715,075                  |
| (B) CONF. & TRAVEL                           | 188,395                    |
| (C) PROF. FEES                               | 27,880                     |
| (D) CAP. OUTLAY                              | 278,575                    |
| (E) DATA PROC.                               | 0                          |
| (06) CAPITAL IMPROVEMENTS                    | 7,700,000                  |
| (07) DEBT SERVICE                            | 550,000                    |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 110,000                    |
| (09) PROMOTIONAL ITEMS                       | <u>55,000</u>              |
| TOTAL AMOUNT APPROPRIATED                    | <u><u>\$19,093,700</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this act shall be in compliance with the stated reasons for  
4 which this act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.  
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10 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,  
11 2022.

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14 **APPROVED: 2/22/22**  
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