

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 8

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2022-2023 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2022-2023 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SEAC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Student Officer	1	\$132,588
(5)	Director of Human Resources/Services	1	\$112,339



1	(6)	Director of Institutional Research	1	\$112,339
2	(7)	Director of Workforce Development	1	\$109,878
3	(8)	Counselor	1	\$107,917
4	(9)	Registrar	1	\$103,466
5	(10)	Dir. of Public Relations & Marketing	1	\$103,466
6	(11)	Director of Financial Aid	1	\$103,260
7	(12)	Executive Asst. to the President	1	\$101,892
8	(13)	Director of Computer Services	1	\$101,535
9	(14)	Coord. of Administrative Computing	1	\$101,535
10	(15)	Controller	1	\$99,177
11	(16)	Business Manager	1	\$99,177
12	(17)	Director of Development	1	\$96,024
13	(18)	Director of Physical Plant	1	\$95,725
14	(19)	Dir. of Admissions & Enrollment Mgmt.	1	\$94,329
15	(20)	Coord. of Student Recruitment	1	\$94,253
16	(21)	Director of Retention & Advising	1	\$90,948
17	(22)	Coord. of Grants and Special Programs	1	\$89,477
18	(23)	Coordinator Advising/Testing/Records	1	\$87,175
19	(24)	Database Administrator	1	\$82,592
20	(25)	Workforce Specialist	1	\$78,758
21	(26)	Distance Learning Specialist	1	\$78,633
22	(27)	Project/Program Specialist	2	\$77,363
23	(28)	Computer Operations Coordinator	1	\$70,599
24	(29)	Network Support Analyst	2	\$65,273
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
27	(30)	Fiscal Support Pool	5	
28		Fiscal Support Manager		\$77,934
29		Fiscal Support Supervisor		\$64,056
30		Accountant II		\$61,593
31		Accountant I		\$59,224
32		Fiscal Support Analyst		\$56,946
33		Fiscal Support Specialist		\$50,625
34		Accounting Technician		\$46,805
35		Fiscal Support Technician		\$43,274
36	(31)	Education Counselor	1	GRADE C119

1	(32)	Budget Specialist	1	GRADE C117
2	(33)	Assistant Dir. of Financial Aid	1	GRADE C117
3	(34)	Maintenance Coordinator	1	GRADE C117
4	(35)	Administrative Support Pool	17	
5		Administrative Assistant		GRADE C115
6		Administrative Analyst		GRADE C115
7		Administrative Support Supervisor		GRADE C113
8		Administrative Specialist III		GRADE C112
9		Administration Support Specialist		GRADE C112
10		Administrative Specialist II		GRADE C109
11		Administrative Support Specialist		GRADE C109
12		Administrative Specialist I		GRADE C106
13	(36)	Maintenance Supervisor	1	GRADE C115
14	(37)	Purchasing Specialist	1	GRADE C115
15	(38)	Financial Aid Specialist	2	GRADE C113
16	(39)	Human Resources Specialist	1	GRADE C113
17	(40)	Maintenance Technician	1	GRADE C113
18	(41)	Student Recruitment Specialist	1	GRADE C113
19	(42)	Maintenance Specialist	1	GRADE C112
20	(43)	Payroll Technician	1	GRADE C112
21	(44)	Library Technician	1	\$45,005
22	(45)	Cashier	2	GRADE C108
23	(46)	Maintenance Assistant	3	GRADE C108
24	(47)	Library Support Assistant	1	\$41,610
25	(48)	Shipping & Receiving Clerk	1	GRADE C105
26	(49)	Institutional Services Supervisor	1	GRADE C104
27	(50)	Institutional Services Assistant	7	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(51)	Division Chairperson/Dean	4	\$123,738
31	(52)	Librarian	1	\$112,339
32	(53)	Director of Respiratory Care	1	\$101,821
33	(54)	Inst./Coord. Nursing & Allied Health	1	\$101,821
34	(55)	Special Instructor	10	\$94,252
35	(56)	Assistant Librarian	1	\$69,963
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(57)	Faculty	67 \$94,252
3	(58)	Part-Time Faculty	<u>195</u> \$47,435
4		MAX. NO. OF EMPLOYEES	362

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
7 the Southeast Arkansas College for the 2022-2023 fiscal year, the following
8 maximum number of part-time or temporary employees, to be known as "Extra
9 Help", payable from funds appropriated herein for such purposes: two hundred
10 (200) temporary or part-time employees, when needed, at rates of pay not to
11 exceed those provided in the Uniform Classification and Compensation Act, or
12 its successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
15 appropriated, to the Southeast Arkansas College, to be payable from the
16 Southeast Arkansas College Fund, for personal services and operating expenses
17 of the Southeast Arkansas College for the fiscal year ending June 30, 2023,
18 the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2022-2023</u>
22	(01) REGULAR SALARIES	\$5,600,000
23	(02) EXTRA HELP	750,000
24	(03) PERSONAL SERVICES MATCHING	1,100,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	26,760
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$7,476,760</u>

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33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
34 to the Southeast Arkansas College, to be payable from cash funds as defined
35 by Arkansas Code 19-4-801, for personal services and operating expenses of
36 the Southeast Arkansas College for the fiscal year ending June 30, 2023, the

1 following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2022-2023</u>
5 (01) REGULAR SALARIES	\$2,000,000
6 (02) EXTRA HELP	1,000,000
7 (03) OVERTIME	200,000
8 (04) PERSONAL SERVICES MATCHING	1,800,000
9 (05) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	5,000,000
11 (B) CONF. & TRAVEL	500,000
12 (C) PROF. FEES	1,500,000
13 (D) CAP. OUTLAY	45,000,000
14 (E) DATA PROC.	0
15 (06) CAPITAL IMPROVEMENTS	6,000,000
16 (07) DEBT SERVICE	1,500,000
17 (08) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	<u>1,200,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$65,700,000</u>

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21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 23 REIMBURSEMENT. The Board of Trustees of Southeast Arkansas College shall be
 24 authorized to reimburse tuition, fees, and other educational related expenses
 25 of current faculty who seek additional education levels that will benefit the
 26 College in meeting accreditation and professional standards. Reimbursement
 27 shall be authorized only when the reimbursement request has been documented
 28 by the institution to meet critical shortage instructional areas.

29 The provisions of this section shall be in effect only from July 1, ~~2021~~
 30 2022 through June 30, ~~2022~~ 2023.

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32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,
17 2022.

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20 **APPROVED: 2/22/22**
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