

Hall of the House of Representatives

83rd General Assembly - Regular Session, 2001

Amendment Form

JBC 03/29/2001 (1)

Subtitle of House Bill No. 1865

"AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2001-2003 BIENNIUM."

Amendment No. 2 to House Bill No. 1865.

Amend House Bill No. 1865 as engrossed, 03/21/01:

Add the following new sections immediately after Section 36 of the bill to read as follows:

"SECTION 37. REGULAR SALARIES - DRUG COURTS. There is hereby established for the Department of Community Correction - Drug Courts for the 2001-03 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years | |
|----------|------------|-----------------------------|--------------------------|---|-----------|
| | | | | 2001-2002 | 2002-2003 |
| (1) | M115 | SUBSTANCE ABUSE PROG LEADER | 9 | GRADE 20 | |
| (2) | T034 | PAROLE/PROBATION OFFICERS | 9 | GRADE 20 | |
| | | MAX. NO. OF EMPLOYEES | 18 | | |

SECTION 38. APPROPRIATION - DRUG COURTS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - Drug Courts for the biennial period ending June 30, 2003, the following:

| ITEM NO. | FISCAL YEARS | |
|----------|--------------|-----------|
| | 2001-2002 | 2002-2003 |

| | | |
|-------------------------------|-------------------|-------------------|
| (01) REGULAR SALARIES | \$ 626,580 | \$ 642,240 |
| (02) PERSONAL SERV MATCHING | 181,708 | 186,250 |
| (03) MAINT. & GEN. OPERATIONS | | |
| (A) OPER. EXPENSES | 43,706 | 33,460 |
| (B) CONF. & TRAVEL | 7,110 | 2,370 |
| (C) PROF. FEES | 2,500 | 5,000 |
| (D) CAP. OUTLAY | 47,574 | 0 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 909,178</u> | <u>\$ 869,320</u> |

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE COST STUDY.

(a) The Department of Correction, with the cooperation of the administrators of the several county jails, shall conduct a study of the various costs involved in the operation of county jails for the purpose of determining actual daily costs, by category of inmate, for housing state inmates in county jails and facilities operated by the department.

(b) The costs shall be identified individually and shall include but not be limited to the following: OFFICERS SALARIES; RESIDENT WAGES; OTHER SALARIES & WAGES; 401K CONTRIBUTIONS; FICA EXPENSE; STAFF TRAINING; MEDICAL INSURANCE ; UNEMPLOYMENT CONTRIBUTIONS; WORKERS' COMPENSATION INSURANCE; DENTAL INSURANCE; PROPERTY INSURANCE; LIABILITY INSURANCE; TELEPHONE; POSTAGE; GAS AND ELECTRICITY; WATER AND SEWER; REFUSE SERVICE; PEST CONTROL; DUES, SUBSCRIPTIONS, PUBLICATIONS; PRINTING; AUDIT AND FISCAL; LEGAL; CLERICAL; TRAVEL EXPENSES FOR MEALS, LODGING AND OTHER; EXCISE TAXES, FRANCHISE TAXES; OTHER TAXES, FEES, PERMITS AND LICENSES; LAWSUITS/EEOC SETTLEMENTS; MEDICAL SERVICES; OTHER SERVICES; EMPLOYEE CLOTHING; RESIDENT CLOTHING; OFFICE SUPPLIES; MEDICAL SUPPLIES; PERSONAL SUPPLIES; LAUNDRY SUPPLIES; FOOD SUPPLIES; FOOD SERVICE SUPPLIES; EDUCATION SUPPLIES; LAW ENFORCEMENT SUPPLIES; RECREATIONAL SUPPLIES; JANITORIAL SUPPLIES; HOUSEHOLD SUPPLIES; REPAIR AND MAINTENANCE SUPPLIES; MISCELLANEOUS SUPPLIES; REPAIR AND MAINTENANCE OF VEHICLES; REPAIR AND MAINTENANCE OF OTHER EQUIPMENT; REPAIR AND MAINTENANCE CONTRACT COSTS; LEASE EXPENSE - STRAIGHT-LINE; FURNITURE AND EQUIPMENT RENT EXPENSE; AMORTIZED FACILITY RENT EXPENSE; GENERAL AND ADMINISTRATIVE EXPENSE; DEPRECIATION EXPENSE;

(c) The study shall be completed by June 30, 2002, and reported to the Legislative Council so that the statistics will be available to legislators to assist them in making the necessary decisions regarding the reimbursement rates to the various county jails during the pre-session budget hearings of 2002. "

AND

Appropriately renumber the subsequent sections of the bill

The Amendment was read _____
By: Joint Budget Committee
KCA/KCA - 032920011158
KCA507

Chief Clerk