

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/05/03 (7e)

Subtitle of House Bill No. 1135

"AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE
DEAF APPROPRIATION FOR THE 2003-2005 BIENNIUM. "

Amendment No. 1 to House Bill No. 1135.

Amend House Bill No. 1135 as originally introduced:

Page 4, lines 8 through 21, delete in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$	5,129,950	\$	5,268,459
(02)	EXTRA HELP		50,000		50,000
(03)	PERSONAL SERV MATCH		1,629,596		1,656,979
(04)	OVERTIME		25,000		25,000
(05)	MAINT. & GEN. OPERATION				
(A)	OPER. EXPENSE		1,451,305		1,451,305
(B)	CONF. & TRAVEL		25,000		25,000
(C)	PROF. FEES		100,000		100,000
(D)	CAP. OUTLAY		65,000		65,000
(E)	DATA PROC.		0		0
(06)	SPECIAL MAINTENANCE		400,000		400,000
(07)	VOCATIONAL WORKSTUDY		7,500		7,500
(08)	SCPI TEST LEVEL PAYMENTS		25,000		25,000
	TOTAL AMOUNT APPROPRIATED	\$	<u>8,908,351</u>	\$	<u>9,074,243</u> ".



The Amendment was read _____

By: Joint Budget Committee

KCA/KCA - 030720030918

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Chief Clerk