

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/05/03 (7f)

Subtitle of House Bill No. 1381

"AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS
REHABILITATION SERVICES APPROPRIATION FOR THE 2003-2005 BIENNIUM. "

Amendment No. 1 to House Bill No. 1381.

Amend House Bill No. 1381 as originally introduced:

Page 6, lines 8 through 25, delete in their entirety and substitute the following:

"(01)	REGULAR SALARIES	\$	17,838,816	\$	18,320,464
(02)	EXTRA HELP		122,000		122,000
(03)	PERSONAL SERV MATCH		5,359,689		5,456,009
(04)	EXTRA SALARIES		8,000		8,000
(05)	MAINT. & GEN. OPERATION				
(A)	OPER. EXPENSE		5,336,430		5,336,430
(B)	CONF. & TRAVEL		177,496		177,496
(C)	PROF. FEES		774,029		799,029
(D)	CAP. OUTLAY		250,000		250,000
(E)	DATA PROC.		0		0
(06)	REHABILITATION PROGRAM GRANTS		1,840,695		1,840,695
(07)	SCHOLARSHIPS		0		0
(08)	CONTRACT SERVICES		14,999,364		14,999,364
(09)	DATA PROCESSING SERVICES		530,000		530,000
(10)	ARKANSAS KIDNEY DISEASE COMMISSION		1,210,000		1,210,000
(11)	SHELTERED WORKSHOPS		1,156,993		1,156,993
(12)	DEAF-BLIND PROJECT		143,000		143,000
	TOTAL AMOUNT APPROPRIATED	\$	<u>49,646,512</u>	\$	<u>50,249,480"</u>



The Amendment was read
By: Joint Budget Committee
KCA/KCA - 030720031006
KCA664

Chief Clerk