

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/18/2003 (7)

Subtitle of House Bill No. 1444

"AN ACT FOR THE MISSISSIPPI COUNTY COMMUNITY COLLEGE APPROPRIATION
FOR THE 2003-2005 BIENNium. "

Amendment No. 1 to House Bill No. 1444.

Amend House Bill No. 1444 as originally introduced:

Page 1, line 11, delete "MISSISSIPPI COUNTY COMMUNITY COLLEGE" and substitute
"ARKANSAS NORTHEASTERN COLLEGE"

And

Page 1, line 17, delete "MISSISSIPPI COUNTY" and substitute "ARKANSAS
NORTHEASTERN COLLEGE"

And

Page 1, line 18, delete "COMMUNITY COLLEGE"

And

Page 1, line 25, delete "Mississippi County Community College" and substitute
"Arkansas Northeastern College"

And

Page 2, line 6, delete "Mississippi County CC" and substitute "Arkansas
Northeastern Coll."

And

Page 2, line 9, delete "Fiscal Officer" and substitute "Planning & Assess.
Officer"

And

Page 2, line 17, delete "4" and substitute "6"

And



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Page 2, line 22, delete "1" and substitute "2"

And

Page 2, delete line 35 in its entirety and substitute the following:

"(28) Accounting Supervisor I	1	GRADE 20
(29) Accountant	1	GRADE 18"

And

Appropriately renumber the remaining item numbers

And

Page 3, line 2, delete "1" and substitute "2"

And

Page 3, delete line 3 in its entirety and substitute the following:

"(32) Purchasing Agent	1	GRADE 18
(33) Administrative Assistant II	2	GRADE 17"

And

Appropriately renumber the remaining item numbers

And

Page 3, line 8, delete "3" and substitute "6"

And

Page 3, delete line 15 in its entirety and substitute the following:

"(44) Personnel Assistant I	1	GRADE 14
(45) Secretary II	13	GRADE 13"

And

Appropriately renumber the remaining item numbers

And

Page 3, line 18, delete "4" and substitute "5"

And

Page 3, delete line 23 in its entirety and substitute the following:

"(52) Secretary I	19	GRADE 11
(53) Cook II	1	GRADE 10"

And

Appropriately renumber the remaining item numbers

And

Page 3, line 25 delete "2" and substitute "4"

And

Page 4, line 6, delete "15" and substitute "34"

And

Page 4, line 20, delete "332" and substitute "370"

And

Page 4, line 23, delete "Mississippi County Community College" and substitute "Arkansas Northeastern College"

And

Page 4, line 25, delete "four"

And

Page 4, line 26, delete "hundred (400)" and substitute "five hundred twenty-one (521)"

And

Page 4, line 31, delete "Mississippi County Community College" and substitute "Arkansas Northeastern College"

And

Page 4, line 32, delete "Mississippi County Community College" and substitute "Arkansas Northeastern College"

And

Page 4, line 33, delete "Mississippi County Community College" and substitute "Arkansas Northeastern College"

And

Page 5, delete lines 2 through 4 in their entirety and substitute the following:

"(01) REGULAR SALARIES	\$	6,491,857	\$	6,491,857
(02) EXTRA HELP		294,915		294,915
(03) PERSONAL SERV MATCHING		1,509,905		1,509,905

(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	267,811	267,811
(B) CONF. & TRAVEL	20,185	20,185
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	24,152	24,152
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,608,825</u>	<u>\$ 8,608,825</u>

And

Page 5, line 7, delete "Mississippi County Community College" and substitute "Arkansas Northeastern College"

And

Page 5, line 8, delete "Mississippi County Community" and substitute "Arkansas Northeastern College"

And

Page 5, line 9, delete "College"

And

Page 5, line 9, delete "Mississippi"

And

Page 5, line 10, delete "County Community College" and substitute "Arkansas Northeastern College"

And

Page 5, delete lines 14 through 29 in their entirety and substitute the following:

“(01) REGULAR SALARIES	\$ 3,255,305	\$ 3,351,844
(02) EXTRA HELP	819,000	834,000
(03) OVERTIME	40,000	41,200
(04) PERSONAL SERV MATCHING	2,112,945	2,174,278
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,781,175	5,940,175
(B) CONF. & TRAVEL	402,000	412,500
(C) PROF. FEES	400,000	409,000
(D) CAP. OUTLAY	700,000	721,000
(E) DATA PROC.	200,000	206,000
(06) CAPITAL IMPROVEMENTS	6,500,000	6,695,000
(07) DEBT SERVICE	1,200,000	1,236,000
(08) FUND TRANS/REFUND/INVESTMENTS	254,264	261,892
(09) PROMOTIONAL ITEMS	60,000	61,800
(10) CONTINGENCY	570,000	587,100
(11) RESALE	200,000	200,000

(12) SPECIAL MAINTENANCE	<u>200,000</u>	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 22,694,689</u>	<u>\$ 23,331,789”</u>

The Amendment was read _____

By: Representative Childers

Senator Bryles

JAD/JAD - 031820031207

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Chief Clerk