

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/20/03 (89)

Subtitle of House Bill No. 1491

"AMEND THE STATE CENTRAL SERVICES FUND IN ORDER TO INSURE ADEQUATE
FINANCING OF THE CENTRAL ADMINISTRATIVE FUNCTIONS OF THE STATE
GOVERNMENT"

Amendment No. 1 to House Bill No. 1491.

Amend House Bill No. 1491 as originally introduced:

Page 3, line 2 insert immediately following "percentage," the phrase "of not less than two percent (2%) and " ;

And

Page 3, line 30 delete "consult with" and substitute therefor "use the estimates obtained from " ;

And

Page 3, line 33 insert immediately following "deduction" the phrase "required to meet the obligations and commitments " ;

And

Page 3 lines 35 and 36 delete in their entirety ;

And

Page 4, lines 1 through 5 delete in their entirety ;

And

Page 4, line 6 delete "(2)" and substitute therefor "(e)(1)" ;

And

Page 4, lines 8 and 9 delete "the limit determined by the Chief Fiscal Officer of the State " and substitute therefor "their estimated expenditure and commitment level" ;



BWG251

And

Page 4, line 11 delete "(3)" and substitute "(2)" ;

And

Page 4, line 15 delete "(4)" and substitute "(3)" ;

And

Page 4, line 18 insert a period (.) immediately following "State" and delete the remainder of line 18 following the period ;

And

Page 4, lines 19 and 20 delete in their entirety ;

And

Page 10, line 26 insert immediately following "Fund" the phrase "and if funds are determined to be available" ;

And

Page 10, line 29 insert the following:

"

(3)(A) The Chief Fiscal Officer of the State shall, after all other deductions and transfers from other sources authorized by law have been made available to the State Central Services Fund, transfer such additional amounts as may be required from the General Revenue Fund Account to the State Central Services Fund to fully finance the expenditures and obligations from the appropriations set out herein.

(B)(i) The amount of the transfer shall be determined by subtracting the total of all estimated expenditures from the fund from the total resources available to the fund without a transfer of general revenue; then

(ii) The result shall be multiplied by the proportion that the estimated expenditures for the budgets as set out in subdivision (C) herein, bears to the total of all the estimated expenditures from the State Central Services Fund.

(iii) The product shall be the amount of general revenue required to meet the expenditures and commitments of the agencies and budget set out in subdivision (C).

(C) The appropriations to which this subdivision (3) applies are determined to be:

(i) House of Representatives

(ii) Arkansas Senate

(iii) Division of Legislative Audit of the Legislative

Joint Auditing Committee

(iv) Bureau of Legislative Research

(v) Bureau of Legislative Research - Disbursing Officer

(vi) Court of Appeals

- (vii) Administrative Office of the Courts - Operations
- (viii) Arkansas Supreme Court
- (ix) Governor
- (x) Lieutenant Governor
- (xi) Attorney General
- (xii) Auditor of State - Operations
- (xiii) Land Department
- (xiv) Office of the Secretary of State
- (xv) Treasurer of State
- (xvi) Department of Finance and Administration -

Management Services Division:

- (a) Director's Office
- (b) Director's Office - Office of Economic Analysis
- (c) Office of Accounting
- (d) Office of Budget
- (e) Office of Personnel Management
- (f) Office of Administrative Services - Office of

Information Services

- (xvii) Department of Finance and Administration - Revenue

Services Division

(D) The Chief Fiscal Officer of the State shall notify the disbursing officers of the appropriations from State Central Services not enumerated in subdivision (C) of the amount of their portion of any reduction required from their authorized appropriations in order to maintain the fund with a projected positive balance.

(4) Any unexpended and unobligated balance remaining on June 30 of any fiscal year in the State Central Services Fund above five million dollars (\$5,000,000) shall be transferred to the General Revenue Fund Account to be used in the next following fiscal year. " ;

And

Page 11, line 17 immediately following "Fund" insert the phrase "and any transfer made to the State Central Services Fund for the benefit of the following appropriations shall be made to the State General Services Fund Account or its successor" ;

And

Page 11, lines 21 and 22 delete in their entirety and substitute the following:

" (4) Board of Election Commissioners - Election Expenses " ;

And

Page 11, line 24 insert immediately following "Dues" the phrase ", to be paid by the Department of Finance and Administration - Disbursing Officer in lieu of the agency to which the appropriation was made," ;

And

Page 11, line 31 delete in its entirety and substitute therefor:

" (7) Department of Finance and Administration - Disbursing Officer - Child Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical Sciences

(8) Department of Finance and Administration - Disbursing Officer - Child Welfare Restructuring

(9) State Crime Laboratory - Hope Drug Laboratory " .

The Amendment was read _____

By: Joint Budget Committee

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Chief Clerk