## Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

## **Amendment Form**

JBC 03/11/03 (12a)

## Subtitle of House Bill No. 1510

## Amendment No. 2 to House Bill No. 1510.

Amend House Bill No. 1510 as originally introduced:

Page 3, delete Section 4 in its entirety and substitute:

"SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration -Alcoholic Beverage Control Division, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Division for the biennial period ending June 30, 2005, the following:

ITEM	FISC	FISCAL YEARS	
NO.	2003-2004	2004-2005	
(01) REGULAR SALARIES	\$ 401,078	\$ 411,908	
(02) EXTRA HELP	2,600	2,600	
(03) PERSONAL SERV MATCH	104,832	106,749	
(04) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	85,000	85,000	
(B) CONF. & TRAVEL	4,986	4,986	
(C) PROF. FEES	0	0	
(D) CAP. OUTLAY	0	0	
(E) DATA PROC.	0	0	
TOTAL AMOUNT APPROPRIATED	<u>\$                                    </u>	<u>\$ 611,243</u> "	



The Amendment was read \_\_\_\_\_ By: Joint Budget Committee MAH/MAH - 031120031631 MAH425