# Hall of the House of Representatives 

## 84th General Assembly - Regular Session, 2003 <br> Amendment Form

JBC 03/11/03 (12a)

# $* * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * ~$ <br> Subtitle of House Bill No. 1510 <br> "AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC <br> BEVERAGE CONTROL DIVISION APPROPRIATION FOR THE 2003-2005 BIENNIUM." 

Amendment No. 2 to House Bill No. 1510.

Amend House Bill No. 1510 as originally introduced:

Page 3, delete Section 4 in its entirety and substitute:
"SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration Alcoholic Beverage Control Division, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Division for the biennial period ending June 30, 2005, the following:

| $\begin{aligned} & \text { ITEM } \\ & \text { NO. } \end{aligned}$ |  | FISCAL YEARS |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2003-2004 |  |  | 2004-2005 |
| (01) | REGULAR SALARIES | \$ | 401,078 | \$ | 411,908 |
| (02) | EXTRA HELP |  | 2,600 |  | 2,600 |
| (03) | PERSONAL SERV MATCH |  | 104,832 |  | 106,749 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 85,000 |  | 85,000 |
|  | (B) CONF. \& TRAVEL |  | 4,986 |  | 4,986 |
|  | (C) PROF. FEES |  | 0 |  | 0 |
|  | (D) CAP. OUTLAY |  | 0 |  | 0 |
|  | (E) DATA PROC. |  | 0 |  | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$ | 598,496 | \$ | 611,243' |

