

Hall of the House of Representatives

84th General Assembly - Regular Session, 2003

Amendment Form

JBC 03/18/03 (13)

Subtitle of Senate Bill No. 152

"AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE
2003-2005 BIENNIUM."

Amendment No. 2 to Senate Bill No. 152.

Amend Senate Bill No. 152 as engrossed, 2/20/03:

Delete Section 2 in its entirety and substitute the following:

" SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 645,870	\$ 663,309
(02) PERSONAL SERV MATCH	192,697	195,813
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	36,364	36,364
(B) CONF. & TRAVEL	2,500	2,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) AID TO COUNTY VETERANS' SERVICE OFFICES	<u>283,500</u>	<u>283,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,160,931</u>	<u>\$1,181,486"</u>

And

Page 3 line 35 delete "19" and substitute "22"

And

Delete Section 5 in its entirety and substitute the following:

" SECTION 5. APPROPRIATION - VETERANS' HOME DIVISION. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the State General Services Fund Account, for personal services and operating



expenses of the Department of Veterans' Affairs - Veterans' Home for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$1,858,578	\$1,907,383
(02) EXTRA HELP	31,000	31,000
(03) PERSONAL SERV MATCH	594,176	602,898
(04) OVERTIME	15,000	15,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	654,455	654,455
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	79,902	79,902
(D) CAP. OUTLAY	9,000	9,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$3,247,111</u>	<u>\$3,304,638"</u>

And

Delete Section 7 in its entirety and substitute the following:

" SECTION 7. APPROPRIATION - VETERANS' CEMETERY. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs - Veterans' Cemetery for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 136,702	\$ 140,393
(02) PERSONAL SERV MATCH	44,589	45,248
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	53,390	53,390
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 234,681</u>	<u>\$ 239,031"</u>

The Amendment was read _____

By: Joint Budget Committee
KCS/KCS - 031820031336
KCS164

Chief Clerk