

ARKANSAS SENATE
 84th General Assembly - Regular Session, 2003
Amendment Form

JBC 04/11/03 (17)

Subtitle of Senate Bill No. 166

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE
 SERVICES FOR THE BLIND APPROPRIATION FOR THE 2003-2005 BIENNIUM."

Amendment No. 1 to Senate Bill No. 166.

Amend Senate Bill No. 166 as originally introduced:

Page 3, delete lines 10 through 21 in their entirety and substitute the following:

| | | |
|------------------------------|---------------------|----------------------|
| "(01) REGULAR SALARIES | \$ 2,599,757 | \$ 2,669,950 |
| (02) EXTRA HELP | 42,900 | 42,900 |
| (03) PERSONAL SERV MATCH | 735,733 | 748,607 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 618,753 | 628,753 |
| (B) CONF. & TRAVEL | 29,000 | 29,000 |
| (C) PROF. FEES | 183,500 | 183,500 |
| (D) CAP. OUTLAY | 25,000 | 25,000 |
| (E) DATA PROC. | 0 | 0 |
| (05) PURCHASE OF SERVICES | 1,807,058 | 1,807,058 |
| (06) DATA PROCESSING SERVICE | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 6,041,701</u> | <u>\$ 6,134,768"</u> |



The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JKG/JKG - 041120031050

JKG247

 Secretary