

ARKANSAS SENATE
 84th General Assembly - Regular Session, 2003
Amendment Form

Subtitle of Senate Bill No. 289

"AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION
 FOR THE 2003-2005 BIENNIUM. "

Amendment No. 1 to Senate Bill No. 289.

Amend Senate Bill No. 289 as originally introduced:

Page 2, delete line 4 in its entirety and substitute the following:

"UNIVERSITY OF ARKANSAS-MONTICELLO
TWELVE MONTH EDUCATIONAL AND GENERAL"

AND

Page 6, delete line 26 in its entirety and substitute the following:

" (151) Food Service Worker I	3	GRADE 3	
<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
<u>TWELVE MONTH EDUCATIONAL AND</u>			
<u>GENERAL ADMINISTRATIVE POSITIONS</u>			
(152) VICE CHANCELLOR - MCGEHEE	1	\$94,035	\$96,201
(153) BUSINESS DEVELOPMENT CNTR COORD	1	\$58,832	\$60,350
(154) DIRECTOR OF VOCATIONAL COUNSELING	1	\$57,622	\$59,117
(155) DIRECTOR OF STUDENT PROG. & ACTIVITIES	1	\$53,909	\$55,333
<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
<u>TWELVE MONTH EDUCATIONAL AND</u>			
<u>GENERAL CLASSIFIED POSITIONS</u>			
(156) PERSONNEL ASST. II - INST.	1		GRADE 18
(157) PLANT MAINTENANCE SUPERVISOR	1		GRADE 18
(158) ACCOUNTING TECHNICIAN II	2		GRADE 15
(159) ADMINISTRATIVE SECRETARY	1		GRADE 14
(160) SECRETARY II	2		GRADE 13
(161) CARE GIVER III	4		GRADE 12
(162) BLDG/EQUIP MAINT REPAIRMAN II	2		GRADE 8
(163) CARE GIVER II	1		GRADE 8
<u>GREAT RIVERS TECHNICAL INSTITUTE</u>			
<u>TWELVE MONTH EDUCATIONAL AND</u>			
<u>GENERAL ACADEMIC POSITIONS</u>			
(164) TECH. CENTER DIR. OF INSTRUCTORS	1	\$78,972	\$81,104
(165) VOCATIONAL INSTRUCTOR	19	\$59,709	\$61,321
(166) VOCATIONAL PART-TIME FACULTY	34	\$28,472	\$29,241



FOREST ECHOES TECHNICAL INSTITUTE
TWELVE MONTH EDUCATIONAL AND
GENERAL ADMINISTRATIVE POSITIONS

(167) VICE CHANCELLOR – CROSSETT	1	\$94,035	\$96,201
(168) PROJECT COORDINATOR	1	\$65,438	\$67,081
(169) DIRECTOR OF VOCATIONAL COUNSELING	1	\$57,622	\$59,117
(170) DIR. OF STUDENT PROG. & ACTIVITIES	1	\$53,909	\$55,333

FOREST ECHOES TECHNICAL INSTITUTE
TWELVE MONTH EDUCATIONAL AND
GENERAL ADMINISTRATIVE POSITIONS

(171) ADMINISTRATIVE ASSISTANT II	1	GRADE 17
(172) ACCOUNTING TECHNICIAN II	1	GRADE 15
(173) ADMINISTRATIVE SECRETARY	1	GRADE 14
(174) SECRETARY II	1	GRADE 13

FOREST ECHOES TECHNICAL INSTITUTE
TWELVE MONTH EDUCATIONAL AND
GENERAL ACADEMIC POSITIONS

(175) TECHNICAL CENT. DIR. OF INSTRUCTORS	1	\$78,972	\$81,104
(176) VOCATIONAL INSTRUCTOR	16	\$59,709	\$61,321
(177) VOCATIONAL PART-TIME FACULTY	<u>3</u>	\$28,472	\$29,241

And

Page 6, line 27, delete “581” and substitute “681”

And

Page 6, line 29, delete “OPERATIONS” and substitute “UNIVERSITY OF ARKANSAS – MONTICELLO”

And

Page 7, line 2, delete “STATE OPERATIONS” and substitute “STATE OPERATIONS – MONTICELLO”

And

Page 7, line 22, delete “CASH FUNDS” and substitute “CASH FUNDS – MONTICELLO”

And

Immediately following SECTION 4 add new sections to read as follows:

“ SECTION 5. EXTRA HELP – GREAT RIVERS TECHNICAL INSTITUTE. There is hereby authorized for the University of Arkansas at Monticello - Great Rivers Technical Institute for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as “Extra Help”, payable from funds appropriated herein for such purposes: seventeen (17) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act or its successor, or this act for the appropriate classification.

SECTION 6. EXTRA HELP – FOREST ECHOES TECHNICAL INSTITUTE. There is hereby authorized for the University of Arkansas at Monticello – Forest Echoes Technical Institute for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as “Extra Help”, payable from funds appropriated herein for such purposes: sixty seven (67) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION – STATE OPERATIONS – GREAT RIVERS TECHNICAL INSTITUTE. There is hereby appropriated, to the University of Arkansas at Monticello - Great Rivers Technical Institute, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Great Rivers Technical Institute for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,127,398	\$ 1,127,398
(02) EXTRA HELP	36,608	36,608
(03) PERSONAL SERV MATCH	325,688	325,688
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	147,192	147,192
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSTRUCTION	<u>4,478</u>	<u>4,478</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,604,756</u>	<u>\$ 1,604,756</u>

SECTION 8. APPROPRIATION - CASH FUNDS – GREAT RIVERS TECHNICAL INSTITUTE. There is hereby appropriated, to the University of Arkansas at Monticello – Great Rivers Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - Great Rivers Technical Institute for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALRARIES	\$ 236,705	\$ 243,096
(02) EXTRA HELP	10,480	11,540
(03) PERSONAL SERV MATCH	90,619	92,100
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	329,602	346,545
(B) CONF. & TRAVEL	9,860	10,400
(C) PROF. FEES	33,507	38,507
(D) CAP. OUTLAY	40,000	42,000
(E) DATA PROC.	0	0
(05) RESALE	<u>95,000</u>	<u>95,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 845,773</u>	<u>\$ 881,238</u>

SECTION 9. APPROPRIATION – STATE OPERATIONS – FOREST ECHOES TECHNICAL INSTITUTE. There is hereby appropriated, to the University of Arkansas at Monticello – Forest Echoes Technical Institute, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Forest Echoes Technical Institute for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALRARIES	\$ 859,557	\$ 859,557
(02) EXTRA HELP	53,461	53,461
(03) PERSONAL SERV MATCH	236,250	236,250
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	90,422	90,422
(B) CONF. & TRAVEL	2,400	2,400
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	149,733	149,733
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,391,823</u>	<u>\$ 1,391,823</u>

SECTION 10. APPROPRIATION - CASH FUNDS – FOREST ECHOES TECHNICAL INSTITUTE. There is hereby appropriated, to the University of Arkansas at Monticello – Forest Echoes Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - Forest Echoes Technical Institute for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALRARIES	\$ 201,977	\$ 205,348
(02) EXTRA HELP	229,393	229,393
(03) PERSONAL SERV MATCH	94,622	95,322
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	225,298	225,298
(B) CONF. & TRAVEL	20,000	20,000
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(05) RESALE	150,000	150,000
(06) DEBT SERVICE	48,000	48,000
(07) SPECIAL MAINTENANCE	300,000	300,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,344,290</u>	<u>\$ 1,349,361</u>

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY -GREAT RIVERS TECHNICAL INSTITUTE. (a) To address needs emerging from the restructuring of the Technical Institutes, Great Rivers Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of ~~two (2)~~ four (4) unclassified positions and ~~one (1)~~ three (3)

classified positions, payable from funds appropriated for Great Rivers Technical Institute. These positions are to be used by Great Rivers Technical Institute in the event that the number and level of positions available to address the needs emerging from business and industry driven program expansions exceeds the number of positions regularly authorized for Great Rivers Technical Institute.

(b) Great Rivers Technical Institute shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this position pool. No classifications will be assigned to the pool until such time as specific positions are requested and justified by Great Rivers Technical Institute, recommended by OPM and approved by the Legislative Council. Great Rivers Technical Institute may transfer positions from this pool to any pay schedule the agency currently maintains or any pay schedule the agency receives during the ~~2001-2003~~ 2003-2005 biennium.

(c) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that Great Rivers Technical Institute could be operated more efficiently if some flexibility is given to that agency. That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council is not a severable part of this section. If the requirement of approval by the Legislative Council is ruled unconstitutional by a court jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next biennium, the position(s) must be requested as a new position(s) in the agencies biennial budget request.

The provisions of this section shall be in effect only from July 1, 2003 through July 30, 2005.

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CONTINGENCY -FOREST ECHOES TECHNICAL INSTITUTE. (a) To address needs emerging from the restructuring of the Technical Institutes, Forest Echoes Technical Institute shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of four (4) unclassified positions and three (3) classified positions, payable from funds appropriated for the Forest Echoes Technical Institute. These positions are to be used by Forest Echoes Technical Institute in the event that the number and level of positions available to address the needs emerging from business and industry driven program expansions exceeds the number of positions regularly authorized for Forest Echoes Technical Institute.

(b) Forest Echoes Technical Institute shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this position pool. No classifications will be assigned to the pool until such time as specific

positions are requested and justified by Forest Echoes Technical Institute, recommended by OPM and approved by the Legislative Council. Forest Echoes Technical Institute may transfer positions from this pool to any pay schedule the agency currently maintains or any pay schedule the agency receives during the ~~2001-2003~~ 2003-2005 biennium.

(c) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that Forest Echoes Technical Institute could be operated more efficiently if some flexibility is given to that agency. That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council is not a severable part of this section. If the requirement of approval by the Legislative Council is ruled unconstitutional by a court jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next biennium, the position(s) must be requested as a new position(s) in the agencies biennial budget request.

The provisions of this section shall be in effect only from July 1, 2003 through July 30, 2005.

And

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator J. Jeffress

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Secretary