

ARKANSAS SENATE
 84th General Assembly - Regular Session, 2003
Amendment Form

JBC 03/13/2003 (2)

Subtitle of Senate Bill No. 446

"AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR
 THE 2003-2005 BIENNIUM. "

Amendment No. 1 to Senate Bill No. 446.

Amend Senate Bill No. 446 as originally introduced:

Delete SECTION 10 in its entirety and substitute the following:

" SECTION 10. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for operating expenses for the purchase of computer hardware and software to be used for uniform assessment, collection, management, and reporting of judicial fines and other costs and services associated with the development and implementation of the state court automation system for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 73,759	\$ 75,751
(02) PERSONAL SERV MATCH	16,423	16,775
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	800,000	800,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 1,090,182	\$ 1,092,526"

AND

Delete SECTION 13 in its entirety and substitute the following:

" SECTION 13. APPROPRIATION - TRAINING AND REPRESENTATION - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Training and Representation for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 47,789	\$ 49,079



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(02) PERSONAL SERV MATCH	11,823	12,052
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	165,841	165,841
(B) CONF. & TRAVEL	20,000	20,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(04) COURT TECHNOLOGY GRANTS	35,000	35,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 335,454</u>	<u>\$ 336,972</u>

AND

Delete SECTION 15 in its entirety and substitute the following:

“ SECTION 15. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 29,704	\$ 30,506
(02) PERSONAL SERV MATCH	8,621	8,763
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	9,642	9,642
(B) CONF. & TRAVEL	2,473	2,473
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,439</u>	<u>\$ 51,383</u>

AND

Delete SECTION 17 in its entirety and substitute the following:

“ SECTION 17. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Access and Visitation Mediation - Federal for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 22,601	\$ 23,211
(02) PERSONAL SERV MATCH	7,261	7,367
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,000	10,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	90,000	90,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 129,862</u>	<u>\$ 130,578</u>

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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Secretary