

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1157

"AN ACT FOR THE STATE FORESTRY COMMISSION APPROPRIATION FOR THE 2005-
2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1157.

Amend House Bill No. 1157 as originally introduced:

Delete SECTIONS 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Forestry Commission, to be payable from the State Forestry Fund, for personal services and operating expenses of the State Forestry Commission - General Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 9,671,977	\$ 9,961,080
(02) EXTRA HELP	274,092	274,092
(03) PERSONAL SERVICES MATCHING	3,097,028	3,151,376
(04) OVERTIME	10,000	10,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,360,709	3,360,709
(B) CONF. & TRAVEL	56,000	56,000
(C) PROF. FEES	417,305	417,305
(D) CAP. OUTLAY	134,597	134,597
(E) DATA PROC.	4,500	4,500
(06) PAYMENT IN LIEU OF TAXES	16,046	16,046
(07) UNIFORM ALLOWANCE	50,000	50,000
(08) FIRE FIGHTING EQUIPMENT	562,390	562,390
(09) FEDERAL INITIATIVE PROGRAM	230,000	230,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 17,884,644</u>	<u>\$ 18,228,095</u>

SECTION 4. APPROPRIATION - RURAL COMMUNITY FIRE PROTECTION - FEDERAL. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and federal matching grants



to purchase fire fighting equipment by the State Forestry Commission - Rural Community Fire Protection - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 66,704	\$ 68,704
(02) EXTRA HELP	5,574	5,574
(03) PERSONAL SERVICES MATCHING	20,650	21,025
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	188,395	188,395
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	207,465	207,465
(D) CAP. OUTLAY	444,493	444,493
(E) DATA PROC.	0	0
(05) RURAL COMMUNITY MATCH GRANTS	<u>528,136</u>	<u>528,136</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,461,417</u>	<u>\$ 1,463,792</u>

SECTION 5. APPROPRIATION - URBAN FORESTRY SERVICES - FEDERAL REIMBURSEMENT. There is hereby appropriated, to the State Forestry Commission, to be payable from the State Forestry Fund, for personal services, operating expenses and urban forestry matching grants of the State Forestry Commission - Urban Forestry Services - Federal Reimbursement for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) EXTRA HELP	\$ 17,000	\$ 17,000
(02) PERSONAL SERVICES MATCHING	1,311	1,311
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	49,500	49,500
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	10,000	10,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) URBAN FORESTRY MATCHING GRANTS AND AID	<u>363,675</u>	<u>363,675</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 441,486</u>	<u>\$ 441,486</u>

SECTION 6. APPROPRIATION - RURAL FIRE PROTECTION SERVICE LOANS. There is hereby appropriated, to the State Forestry Commission, to be payable from the Rural Fire Protection Revolving Fund, for loans to communities for fire protection by the State Forestry Commission - Rural Fire Protection Service Loans for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) RURAL FIRE PROTECTION LOANS	<u>\$ 1,210,000</u>	<u>\$ 1,210,000</u>

SECTION 7. APPROPRIATION - STATE FORESTRY TRUST PROGRAM. There is hereby appropriated, to the State Forestry Commission, to be payable from the State Forestry Trust Fund, for management and operating expenses, fire

control, communications, contracting for assistance, and other services of the State Forestry Commission - State Forestry Trust Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 200,000	\$ 200,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) FIRE CONTROL/COMMUNICATE	1,000,000	1,000,000
(03) MANAGEMENT & OPERATIONS	300,000	300,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>

SECTION 8. APPROPRIATION - SOUTHERN PINE BEETLE PREVENTION. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants of the State Forestry Commission - Southern Pine Beetle Prevention for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 100,000	\$ 100,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(02) SOUTHERN PINE BEETLE GRANTS AND AID	350,000	350,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>	<u>\$ 500,000</u>

SECTION 9. APPROPRIATION - FOREST LAND ENHANCEMENT PROGRAM. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants for the Forest Land Enhancement Program of the State Forestry Commission for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) FOREST LAND ENHANCEMENT GRANTS AND AID	<u>\$ 250,000</u>	<u>\$ 250,000</u>

SECTION 10. APPROPRIATION - WILD LAND FIRE ASSISTANCE. There is hereby appropriated, to the State Forestry Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Forestry Commission - Wild Land Fire Assistance for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
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NO.	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 46,000	\$ 46,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	70,000	70,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 116,000</u>	<u>\$ 116,000</u>

AND

Immediately following SECTION 6, add an additional section to read as follows:

"SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. During either fiscal year of the 2005-2007 biennium, if the State Forestry Commission determines that temporary firefighters, dispatchers, or pilots are required to meet the demands of a wildfire season, and upon approval of the Chief Fiscal Officer of the State, appropriations may be transferred from either Extra Help or Professional Fees and Services to the proper character code for the employment of such personnel.

If the State Forestry Commission determines that the most effective way for it to cooperate in the growing and distribution of forest planting stock is by contracting work with private vendors and/or hiring temporary employees for seasonal work, the Commission is hereby authorized, upon approval by the Chief Fiscal Officer, to transfer the necessary appropriation authorized for Extra Help and Maintenance and General Operation in Section 3.

The provisions of this section shall be in effect only from July 1, 2005 through June 30, 2007."

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____

By: Joint Budget Committee
PDA/PDA - 03-14-2005 17:40
PDA039

Chief Clerk