

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1161

"AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE
2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1161.

Amend House Bill No. 1161 as originally introduced:

Delete SECTIONS 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,778,329	\$ 2,858,058
(02) EXTRA HELP	361,093	361,093
(03) PERSONAL SERVICES MATCHING	922,008	941,126
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	676,377	676,377
(B) CONF. & TRAVEL	11,500	11,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,749,307</u>	<u>\$ 4,848,154</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 76,547	\$ 78,783
(02) EXTRA HELP	20,598	20,598
(03) PERSONAL SERVICES MATCHING	28,131	28,669



(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,539	10,539
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 135,815</u>	<u>\$ 138,589</u>

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal services and operating expenses of the Northwest Technical Institute - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 306,649	\$ 315,719
(02) EXTRA HELP	562,500	562,500
(03) PERSONAL SERVICES MATCHING	160,740	162,918
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	353,500	353,500
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	250,000	250,000
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(05) RESALE	275,000	275,000
(06) DEBT SERVICE	57,415	57,415
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,174,804</u>	<u>\$ 2,186,052"</u>

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 PDA/PDA - 03-07-2005 14:19
 PDA007 _____ Chief Clerk