Hall of the House of Representatives

85th General Assembly - Regular Session, 2005 **Amendment Form**

Subtitle of House Bill No. 1161

"AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1161.

Amend House Bill No. 1161 as originally introduced:

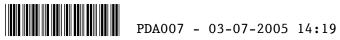
Delete SECTIONS 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute - State for the biennial period ending June 30, 2007, the following:

ITEM	FISC	AL Y	YEARS
NO.	2005-2006		2006-2007
(01) REGULAR SALARIES	\$ 2,778,329	\$	2,858,058
(02) EXTRA HELP	361,093		361,093
(03) PERSONAL SERVICES MATCHING	922,008		941,126
(04) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	676,377		676,377
(B) CONF. & TRAVEL	11,500		11,500
(C) PROF. FEES	0		0
(D) CAP. OUTLAY	0		0
(E) DATA PROC.	 0		0
TOTAL AMOUNT APPROPRIATED	\$ 4,749,307	\$	4,848,154

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute - Federal for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL Y	ZEARS
NO.		2005-2006		2006-2007
(01)	REGULAR SALARIES	\$ 76 , 547	\$	78,783
(02)	EXTRA HELP	20,598		20,598
(03)	PERSONAL SERVICES MATCHING	28,131		28,669



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(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		10,539		10,539
	(B) CONF. & TRAVEL		0		0
	(C) PROF. FEES		0		0
	(D) CAP. OUTLAY		0		0
	(E) DATA PROC.		0		0
	TOTAL AMOUNT APPROPRIATED	Ś	135.815	Ś	138,589

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal services and operating expenses of the Northwest Technical Institute - Cash for the biennial period ending June 30, 2007, the following:

ITEM	FISC	AL Y	EARS
NO.	2005-2006		2006-2007
(01) REGULAR SALARIES	\$ 306,649	\$	315,719
(02) EXTRA HELP	562 , 500		562 , 500
(03) PERSONAL SERVICES MATCHING	160,740		162,918
(04) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	353,500		353,500
(B) CONF. & TRAVEL	9,000		9,000
(C) PROF. FEES	250,000		250,000
(D) CAP. OUTLAY	200,000		200,000
(E) DATA PROC.	0		0
(05) RESALE	275,000		275,000
(06) DEBT SERVICE	 57 , 415		57 , 415
TOTAL AMOUNT APPROPRIATED	\$ 2,174,804	\$	2,186,052"

AND

Appropriately renumber the sections of the bill.

The Amendment was read	
By: Joint Budget Committee	
PDA/PDA - 03-07-2005 14:19	
PDA007	Chief Clerk