

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1167

"AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL INSTITUTE APPROPRIATION FOR
THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1167.

Amend House Bill No. 1167 as originally introduced:

Delete SECTIONS 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,430,908	\$ 2,501,386
(02) EXTRA HELP	158,400	158,400
(03) PERSONAL SERVICES MATCHING	802,582	819,366
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	837,421	837,421
(B) CONF. & TRAVEL	5,500	5,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,234,811</u>	<u>\$ 4,322,073</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 129,811	\$ 133,613
(02) EXTRA HELP	52,003	52,003
(03) PERSONAL SERVICES MATCHING	45,353	46,260



(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	28,539	28,539
(B) CONF. & TRAVEL	1,500	1,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	25,000	25,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 282,206</u>	<u>\$ 286,915</u>

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 185,162	\$ 190,565
(02) EXTRA HELP	162,631	162,631
(03) PERSONAL SERVICES MATCHING	75,576	76,864
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	350,000	350,000
(B) CONF. & TRAVEL	17,000	17,000
(C) PROF. FEES	15,000	15,000
(D) CAP. OUTLAY	300,000	300,000
(E) DATA PROC.	0	0
(05) RESALE	210,000	210,000
(06) DEBT SERVICE	1,000	1,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,316,369</u>	<u>\$ 1,323,060"</u>

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 PDA/PDA - 03-07-2005 14:16
 PDA006

 Chief Clerk