Hall of the House of Representatives

85th General Assembly - Regular Session, 2005 **Amendment Form**

JBC 02/22/05 (5)

Subtitle of House Bill No. 1167

"AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL INSTITUTE APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1167.

Amend House Bill No. 1167 as originally introduced:

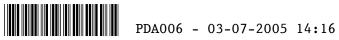
Delete SECTIONS 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS			
NO.		2005-2006		2006-2007
(01) REGULAR SALARIES	\$	2,430,908	\$	2,501,386
(O2) EXTRA HELP		158,400		158,400
(03) PERSONAL SERVICES MATCHING		802,582		819,366
(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		837,421		837,421
(B) CONF. & TRAVEL		5,500		5,500
(C) PROF. FEES		0		0
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	4,234,811	\$	4,322,073

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Federal for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL Y	YEARS
NO.		2005-2006		2006-2007
(01)	REGULAR SALARIES	\$ 129,811	\$	133,613
(02)	EXTRA HELP	52,003		52,003
(03)	PERSONAL SERVICES MATCHING	45,353		46,260



(04)	MAINT.	& GEN. OPERATION				
	(A) OF	PER. EXPENSE		28,539		28,539
	(B) CC	NF. & TRAVEL		1,500		1,500
	(C) PR	ROF. FEES		0		0
	(D) CA	AP. OUTLAY		25,000		25,000
	(E) DA	TA PROC.		0	_	0
	TOTAL A	MOUNT APPROPRIATED	Ś	282,206	Ś	286.915

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Cash for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS			
NO.		2005-2006		2006-2007
(01) REGULAR SALARIES	\$	185,162	\$	190,565
(02) EXTRA HELP		162,631		162,631
(03) PERSONAL SERVICES MATCHING		75 , 576		76,864
(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		350,000		350,000
(B) CONF. & TRAVEL		17,000		17,000
(C) PROF. FEES		15,000		15,000
(D) CAP. OUTLAY		300,000		300,000
(E) DATA PROC.		0		0
(05) RESALE		210,000		210,000
(06) DEBT SERVICE		1,000		1,000
TOTAL AMOUNT APPROPRIATED	\$	1,316,369	\$	1,323,060"

AND

Appropriately renumber the sections of the bill.

The Amendment was read	
By: Joint Budget Committee	
PDA/PDA - 03-07-2005 14:16	
PDA006	Chief Clerk