

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1177

"AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
DIVISION APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 2 to House Bill No. 1177.

Amend House Bill No. 1177as engrossed, H2/10/05 (version 02-10-2005 14:36)::

Page 3, Line 22, delete "HELP" and substitute "HELP - STATE"

Page 3, Line 26, delete "forty one (41)" and substitute "five (5)"

Delete SECTIONS 3 and 4 of the bill in their entirety

and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses of the Department of Education - Educational Television Division - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 3,465,951	\$ 3,567,844
(02) EXTRA HELP	8,800	8,800
(03) PERSONAL SERVICES MATCHING	1,121,673	1,143,761
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	4,350,357	4,350,357
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	752,000	752,000
(D) CAP. OUTLAY	874,000	874,000
(E) DATA PROC.	0	0
(05) PROMOTIONAL ITEMS	<u>66,000</u>	<u>66,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,638,781</u>	<u>\$ 10,762,762</u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television



Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Educational Television Division - Cash Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 415,016	\$ 427,459
(02) EXTRA HELP	155,070	155,070
(03) PERSONAL SERVICES MATCHING	159,659	162,357
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,832,741	2,832,741
(B) CONF. & TRAVEL	99,464	99,464
(C) PROF. FEES	462,069	462,069
(D) CAP. OUTLAY	150,000	150,000
(E) DATA PROC.	0	0
(05) PROMOTIONAL ITEMS	15,000	15,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,289,019</u>	<u>\$ 4,304,160</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - CASH. There is hereby authorized, for the Department of Education - Educational Television Division - Cash for the ~~2003-2005~~ 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from ~~July 1, 2003~~ July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for use in responding to emerging needs resulting from the federally mandated transition to digital broadcast technology of the Department of Education - Educational Television Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CONTINGENCY	<u>\$ 1,318,703</u>	<u>\$ 1,318,703</u>

AND

Immediately following SECTION 8, add an additional section to read as follows:

“SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION FUNDING RESTRICTION. The following two Regular Salary positions in Section 1 of this act shall only be funded from the Educational Television Divisions Cash Operations Appropriation:

One (1) D032 JR SYSTEMS PROGRAMMER GRADE 18

One (1) N355 PHOTOGRAPHER GRADE 17

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.”

AND

appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-09-2005 17:33
PDA001

Chief Clerk