

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1180

"AN ACT FOR THE HEALTH SERVICES PERMIT AGENCY APPROPRIATION FOR THE
2005-2007 BIENNIUM."

Amendment No. 3 to House Bill No. 1180.

Amend House Bill No. 1180 as engrossed, H2/11/05 (version: 02-11-2005 11:04)::

Page 1, line 23, delete "REGULAR SALARIES - STATE OPERATIONS" and substitute "REGULAR SALARIES"

Delete SECTIONS 2 and 3 of the bill in their entirety and substitute the following new sections:

"SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Health Services Permit Agency - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 215,950	\$ 222,031
(02) PERSONAL SERVICES MATCHING	59,799	60,943
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	60,627	60,627
(B) CONF. & TRAVEL	5,274	5,274
(C) PROF. FEES	17,267	17,267
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 358,917</u>	<u>\$ 366,142</u>

SECTION 3. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Health Services Permit Agency - Developmental Disabilities Planning Council - State for the biennial period ending June 30, 2007, the following:



ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 28,094	\$ 28,936
(02) PERSONAL SERVICES MATCHING	9,123	9,281
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	0	0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	20,000	20,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) GRANTS/AID - SYSTEM CHANGE PILOT GRANTS	<u>10,206</u>	<u>10,206</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 67,423</u>	<u>\$ 68,423</u>

SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Health Services Permit Agency, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Health Services Permit Agency - Developmental Disabilities Planning Council - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 181,143	\$ 186,569
(02) PERSONAL SERVICES MATCHING	53,257	54,274
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	259,025	259,025
(B) CONF. & TRAVEL	10,843	10,843
(C) PROF. FEES	120,000	120,000
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(04) GRANTS/AID - SYSTEM CHANGE PILOT GRANTS	<u>690,929</u>	<u>690,929</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,320,197</u>	<u>\$ 1,326,640"</u>

AND
Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-02-2005 10:40
PDA010

Chief Clerk