

Hall of the House of Representatives
85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1219

"AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1219.

Amend House Bill No. 1219 as originally introduced:

Page 2, line 29, delete "EXTRA HELP" and substitute "EXTRA HELP - STATE"

AND

Page 2, line 30, delete "Library" and substitute "Library - State"

AND

Page 2, line 32, delete "twelve (12)" and substitute "seven (7)"

AND

Delete SECTIONS 3, 4, 5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,630,638	\$ 1,678,642
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	463,962	472,986
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	950,280	950,280
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0



(05) BOOKS & SUBSCRIPTIONS	<u>64,404</u>	<u>64,404</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,129,284</u>	<u>\$ 3,186,312</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 354,727	\$ 366,272
(02) EXTRA HELP	14,625	14,625
(03) PERSONAL SERVICES MATCHING	128,955	131,123
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,271,359	2,271,359
(B) CONF. & TRAVEL	110,206	110,206
(C) PROF. FEES	32,091	32,091
(D) CAP. OUTLAY	157,173	157,173
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,069,136</u>	<u>\$ 3,082,849</u>

SECTION 5. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, for Aid to Public Libraries of the Department of Education - Arkansas State Library for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) AID TO PUBLIC LIBRARIES	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

SECTION 7. APPROPRIATION - REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - Revolving for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 6,622	\$ 6,622

(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,622</u>	<u>\$ 6,622</u>

SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - Arkansas State Library, for operating expenses of the Department of Education - Arkansas State Library - Workshops for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 5,000	\$ 5,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

SECTION 9. APPROPRIATION - CENTER FOR BOOKS - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Center for Books for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 2,500	\$ 2,500
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,500</u>	<u>\$ 2,500</u>

SECTION 10. APPROPRIATION - GATES GRANT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Gates Grant for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 500	\$ 500
(B) CONF. & TRAVEL	0	0

(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 500</u>	<u>\$ 500</u>

SECTION 11. APPROPRIATION - TRAVELER PROJECT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Traveler Project for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000	\$ 1,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000</u>	<u>\$ 1,000</u>

AND

Page 6, line 18, delete "monies, as determined by the Director" and substitute "monies"

AND

Page 6, delete line 19 in its entirety

AND

Page 6, line 20, delete "State,"

AND

Page 6, line 21, delete "~~Section 3~~ the Information Resources Program" and substitute "Section 3"

AND

Page 6, line 22, delete "Act, in an amount not to exceed \$300,000, shall" and substitute "Act, shall"

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-07-2005 13:51 _____
PDA012 Chief Clerk