

# Hall of the House of Representatives

## 85th General Assembly - Regular Session, 2005

### Amendment Form

JBC 02/22/05 (5)

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#### Subtitle of House Bill No. 1220

"AN ACT FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT  
APPROPRIATION FOR THE 2005-2007 BIENNIUM."

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#### Amendment No. 1 to House Bill No. 1220.

Amend House Bill No. 1220 as originally introduced:

Page 2, line 34, delete "STATE EMERGENCY MANAGEMENT PROGRAM" and substitute "STATE OPERATIONS"

AND

Page 3, line 2, delete "twenty two (22)" and substitute "one (1)"

AND

Delete SECTIONS 3 AND 4 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 1,393,084	\$ 1,434,431
(02) EXTRA HELP	1,200	1,200
(03) PERSONAL SERVICES MATCHING	431,813	439,588
(04) OVERTIME	25,000	25,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	242,003	242,003
(B) CONF. & TRAVEL	14,400	14,400
(C) PROF. FEES	20,000	20,000
(D) CAP. OUTLAY	25,000	25,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,152,500</u>	<u>\$ 2,201,622</u>



SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Arkansas Department of Emergency Management - Federal Operations for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 682,438	\$ 700,538
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERVICES MATCHING	215,881	219,281
(04) OVERTIME	25,000	25,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	631,508	631,508
(B) CONF. & TRAVEL	158,832	158,832
(C) PROF. FEES	598,060	598,060
(D) CAP. OUTLAY	2,185,000	2,185,000
(E) DATA PROC.	0	0
(06) GRANTS/AID - FIRST RESPONDER & HOMELAND SECURITY	<u>42,775,395</u>	<u>42,775,395</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 47,282,114</u>	<u>\$ 47,303,614</u>

SECTION 6. EXTRA HELP - DISASTER RELIEF GRANTS. There is hereby authorized, for the Arkansas Department of Emergency Management - Disaster Relief Grants for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Disaster Relief Grants for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 191,956	\$ 197,712
(02) EXTRA HELP	25,000	25,000

(03)	PERSONAL SERVICES MATCHING	65,760	66,840
(04)	OVERTIME	25,000	25,000
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	45,348	45,348
	(B) CONF. & TRAVEL	26,500	26,500
	(C) PROF. FEES	20,000	20,000
	(D) CAP. OUTLAY	0	0
	(E) DATA PROC.	0	0
(06)	GRANTS/AID - DISASTER RELIEF	<u>102,655,889</u>	<u>102,655,889</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,055,453</u>	<u>\$ 103,062,289</u>

SECTION 8. EXTRA HELP - HAZARDOUS MATERIALS. There is hereby authorized, for the Arkansas Department of Emergency Management - Hazardous Materials for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Hazardous Materials for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS		
	2005-2006	2006-2007	
(01) REGULAR SALARIES	\$ 91,680	\$ 94,458	
(02) EXTRA HELP	4,000	4,000	
(03) PERSONAL SERVICES MATCHING	33,658	34,177	
(04) OVERTIME	4,000	4,000	
(05) MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSE	100,000	100,000
	(B) CONF. & TRAVEL	30,000	30,000
	(C) PROF. FEES	30,000	30,000
	(D) CAP. OUTLAY	20,000	20,000
	(E) DATA PROC.	0	0
(06) GRANTS/AID - HAZARDOUS MATERIAL MANAGEMENT	<u>10,000</u>	<u>10,000</u>	
TOTAL AMOUNT APPROPRIATED	<u>\$ 323,338</u>	<u>\$ 326,635</u>	

SECTION 10. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters of the Arkansas Department of Emergency Management for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007



AND

Appropriately renumber the sections of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
PDA/PDA - 03-04-2005 10:38  
PDA014 \_\_\_\_\_ Chief Clerk