

# Hall of the House of Representatives

## 85th General Assembly - Regular Session, 2005

### Amendment Form

JBC 02/22/05 (5)

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#### Subtitle of House Bill No. 1252

"AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS  
REHABILITATION SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

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#### Amendment No. 1 to House Bill No. 1252.

Amend House Bill No. 1252 as originally introduced:

Delete SECTIONS 3, 4, 5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 18,579,358	\$ 19,122,689
(02) EXTRA HELP	122,000	122,000
(03) PERSONAL SERVICES MATCHING	6,033,872	6,155,685
(04) EXTRA SALARIES	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,379,880	5,379,880
(B) CONF. & TRAVEL	155,506	155,506
(C) PROF. FEES	882,029	882,029
(D) CAP. OUTLAY	350,000	400,000
(E) DATA PROC.	0	0
(06) REHABILITATION PROGRAM GRANTS	3,116,368	3,116,368
(07) CONTRACT SERVICES	14,999,364	14,999,364
(08) DATA PROCESSING SRVS	530,000	530,000
(09) ARKANSAS KIDNEY DISEASE COMMISSION	1,210,000	1,210,000
(10) SHELTERED WORKSHOPS	1,156,993	1,156,993
(11) DEAF-BLIND PROJECT	43,000	43,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 52,566,370</u>	<u>\$ 53,281,514</u>

SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from



the Telecommunication Equipment Fund, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 75,677	\$ 77,946
(02) PERSONAL SERVICES MATCHING	24,094	24,587
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	26,850	26,850
(B) CONF. & TRAVEL	4,000	4,000
(C) PROF. FEES	20,000	20,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS	<u>250,000</u>	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 400,621</u>	<u>\$ 403,383</u>

SECTION 5 . APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment and for loan administration/servicing of the Department of Workforce Education - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) LOANS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

SECTION 6. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,125,000	\$ 1,135,000
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	112,000	112,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,247,000</u>	<u>\$ 1,257,000</u>

SECTION 7. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK (ICAN) - FEDERAL. There is hereby appropriated, to the Department of

Workforce Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - ICAN for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 81,500	\$ 81,500
(B) CONF. & TRAVEL	7,190	7,190
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 88,690</u>	<u>\$ 88,690</u>

SECTION 8. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the Governors Commission on People with Disabilities Fund, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - People with Disabilities Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 15,000	\$ 15,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000"</u>

AND

Appropriately renumber the sections of the bill.

The Amendment was read  
 By: Joint Budget Committee  
 PDA/PDA - 03-07-2005 11:54  
 PDA005

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 Chief Clerk