Hall of the House of Representatives

85th General Assembly - Regular Session, 2005 **Amendment Form**

JBC 02/22/05 (5)

Subtitle of House Bill No. 1252

"AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS REHABILITATION SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1252.

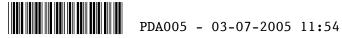
Amend House Bill No. 1252 as originally introduced:

Delete SECTIONS 3, 4, 5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services -Operations for the biennial period ending June 30, 2007, the following:

ITEM	'EM FISCAL YEARS			YEARS	
NO.			2005-2006		2006-2007
(01) F	REGULAR SALARIES	\$	18,579,358	\$	19,122,689
(02) E	EXTRA HELP		122,000		122,000
(03) E	PERSONAL SERVICES MATCHING		6,033,872		6,155,685
(04) E	EXTRA SALARIES		8,000		8,000
(05) M	MAINT. & GEN. OPERATION				
(A	A) OPER. EXPENSE		5,379,880		5,379,880
(E	B) CONF. & TRAVEL		155,506		155,506
((C) PROF. FEES		882,029		882,029
(1	O) CAP. OUTLAY		350,000		400,000
(E	E) DATA PROC.		0		0
(06) F	REHABILITATION PROGRAM GRANTS		3,116,368		3,116,368
(07)	CONTRACT SERVICES		14,999,364		14,999,364
(80)	DATA PROCESSING SRVS		530,000		530,000
(09) A	ARKANSAS KIDNEY DISEASE COMMISSION		1,210,000		1,210,000
(10) S	SHELTERED WORKSHOPS		1,156,993		1,156,993
(11) I	DEAF-BLIND PROJECT		43,000		43,000
TO	TAL AMOUNT APPROPRIATED	\$	52,566,370	\$	53,281,514

SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from



the Telecommunication Equipment Fund, for personal services and operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS			
NO.			2005-2006		2006-2007
(01)	REGULAR SALARIES	\$	75,677	\$	77,946
(02)	PERSONAL SERVICES MATCHING		24,094		24,587
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		26,850		26,850
	(B) CONF. & TRAVEL		4,000		4,000
	(C) PROF. FEES		20,000		20,000
	(D) CAP. OUTLAY		0		0
	(E) DATA PROC.		0		0
(04)	ASSISTIVE EQUIPMENT PURCHASE GRANTS		250,000		250,000
	TOTAL AMOUNT APPROPRIATED	\$	400,621	\$	403,383

SECTION 5 . APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment and for loan administration/servicing of the Department of Workforce Education - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL	YEARS
NO.		2005-2006	2006-2007
(01)	LOANS	\$ 100,000 \$	100,000

SECTION 6. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS			
NO.		2005-2006		2006-2007
(01) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE	\$	1,125,000	\$	1,135,000
(B) CONF. & TRAVEL		10,000		10,000
(C) PROF. FEES		112,000		112,000
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	1,247,000	\$	1,257,000

SECTION 7. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK (ICAN) - FEDERAL. There is hereby appropriated, to the Department of

Workforce Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - ICAN for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS		
NO.		2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	\$	81,500	\$ 81,500
(B) CONF. & TRAVEL		7,190	7,190
(C) PROF. FEES		0	0
(D) CAP. OUTLAY		0	0
(E) DATA PROC.		0	0
TOTAL AMOUNT APPROPRIATED	\$	88,690	\$ 88,690

SECTION 8. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the Governors Commission on People with Disabilities Fund, for operating expenses of the Department of Workforce Education - Arkansas Rehabilitation Services - People with Disabilities Program for the biennial period ending June 30, 2007, the following:

ITEM	FISC	AL S	YEARS
NO.	2005-2006		2006-2007
(01) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	\$ 15,000	\$	15,000
(B) CONF. & TRAVEL	0		0
(C) PROF. FEES	0		0
(D) CAP. OUTLAY	0		0
(E) DATA PROC.	 0		0
TOTAL AMOUNT APPROPRIATED	\$ 15,000	\$	<u> 15,000</u> "

AND

Appropriately renumber the sections of the bill.

The Amendment was read	
By: Joint Budget Committee	
PDA/PDA - 03-07-2005 11:54	
PDA005	Chief Clerk