# Hall of the House of Representatives

85th General Assembly - Regular Session, 2005 **Amendment Form** 

## Subtitle of House Bill No. 1324

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS APPROPRIATION FOR THE 2005-2007 BIENNIUM."

# Amendment No. 1 to House Bill No. 1324.

Amend House Bill No. 1324 as originally introduced:

Page 1, line 25, delete " - OPERATIONS"

AND

Delete SECTION 2 of the bill in its entirety

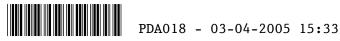
AND

Delete SECTIONS 4, 5, 6 and 7 from the bill in their entirety and substitute the following new sections:

"SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER - CASH. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services -Division of County Operations - Commodity Distribution and Salvage Container - Cash for the biennial period ending June 30, 2007, the following:

ITEM	FISC	AL Y	'EARS
NO.	2005-2006		2006-2007
(01) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	\$ 333,175	\$	333,175
(B) CONF. & TRAVEL	0		0
(C) PROF. FEES	0		0
(D) CAP. OUTLAY	0		0
(E) DATA PROC.	 0		0
TOTAL AMOUNT APPROPRIATED	\$ 333,175	\$	333,175

SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the federal funds as designated by the Chief



JBC 02/22/05 (5)

Fiscal Officer of the State, for federally funded grants of the Department of Human Services - Division of County Operations - Grants - Federal for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL	YEARS
NO.		2005-2006		2006-2007
(01)	SHELTER PLUS CARE PROGRAM	\$ 3,000,000	\$	3,000,000
(02)	WEATHERIZATION PROGRAM	5,420,000		5,420,000
(03)	EMERGENCY FOOD PROGRAM	480,000		480,000
(04)	LOW INCOME ENERGY ASSISTANCE PROGRAM	12,459,034		12,459,034
(05)	REFUGEE RESETTLEMENT PROGRAM	30,000		30,000
(06)	HOMELESS ASSISTANCE GRANT	 2,400,100	_	2,400,100
	TOTAL AMOUNT APPROPRIATED	\$ 23,789,134	\$	23,789,134

SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services - Division of County Operations - Grants - State for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006 2006-	2007
(01)	AID TO AGED, BLIND, DISABLED	\$ 4,000 \$ 4	,000

SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations - Grants for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL	YEARS
NO.		2005-2006		2006-2007
(01)	TANF BLOCK GRANT	\$ 75,709,232	\$	75,709,232
(02)	COMMUNITY SERVICE BLOCK GRANT	 10,931,604		11,431,604
	TOTAL AMOUNT APPROPRIATED	\$ 86,640,836	\$	87,140,836

SECTION 8. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Individual Development Account Trust Fund, for operating expenses of the Department of Human Services -Division of County Operations - Individual Development Account Program for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL	YEARS
NO.	2005-2006	2006-2007

(01) MAINT. & GEN. OPERATION

(A)	OPER. EXPENSE	\$ 0	\$	0
(B)	CONF. & TRAVEL	0		0
(C)	PROF. FEES	500,000		500,000
(D)	CAP. OUTLAY	0		0
(E)	DATA PROC.	 0	_	0
TOTA	L AMOUNT APPROPRIATED	\$ 500,000	\$	500,000

SECTION 9. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the biennial period ending June 30, 2007, the following:

ITEM	FISC	AL	YEARS
NO.	2005-2006		2006-2007
(01) REGULAR SALARIES	\$ 55,642,921	\$	57,318,859
(02) EXTRA HELP	234,052		234,052
(03) PERSONAL SERVICES MATCHING	18,215,081		18,545,069
(04) OVERTIME	5,000		5,000
(05) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSE	19,175,096		20,522,812
(B) CONF. & TRAVEL	124,600		124,600
(C) PROF. FEES	12,000,000		12,000,000
(D) CAP. OUTLAY	17,500		17,500
(E) DATA PROC.	0		0
(06) DATA PROCESSING SERVICES	 5,000,000		5,000,000
TOTAL AMOUNT APPROPRIATED	\$ 110,414,250	\$	113,767,892"

#### AND

Delete SECTIONS 10, 11, 12, 13, 14, 15, 16, and 17 from the bill in their entirety

## AND

Appropriately renumber the sections of the bill.

The Amendment was read	
By: Joint Budget Committee	
PDA/PDA - 03-04-2005 15:33	
PDA018	Chief Clerk