

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1324

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
OPERATIONS APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1324.

Amend House Bill No. 1324 as originally introduced:

Page 1, line 25, delete " - OPERATIONS"

AND

Delete SECTION 2 of the bill in its entirety

AND

Delete SECTIONS 4, 5, 6 and 7 from the bill in their entirety and substitute the following new sections:

"SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER - CASH. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services - Division of County Operations- Commodity Distribution and Salvage Container - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 333,175	\$ 333,175
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 333,175</u>	<u>\$ 333,175</u>

SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the federal funds as designated by the Chief



Fiscal Officer of the State, for federally funded grants of the Department of Human Services - Division of County Operations - Grants - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) SHELTER PLUS CARE PROGRAM	\$ 3,000,000	\$ 3,000,000
(02) WEATHERIZATION PROGRAM	5,420,000	5,420,000
(03) EMERGENCY FOOD PROGRAM	480,000	480,000
(04) LOW INCOME ENERGY ASSISTANCE PROGRAM	12,459,034	12,459,034
(05) REFUGEE RESETTLEMENT PROGRAM	30,000	30,000
(06) HOMELESS ASSISTANCE GRANT	<u>2,400,100</u>	<u>2,400,100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 23,789,134</u>	<u>\$ 23,789,134</u>

SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services - Division of County Operations - Grants - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>	<u>\$ 4,000</u>

SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations - Grants for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) TANF BLOCK GRANT	\$ 75,709,232	\$ 75,709,232
(02) COMMUNITY SERVICE BLOCK GRANT	<u>10,931,604</u>	<u>11,431,604</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 86,640,836</u>	<u>\$ 87,140,836</u>

SECTION 8. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Individual Development Account Trust Fund, for operating expenses of the Department of Human Services - Division of County Operations - Individual Development Account Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		

(A) OPER. EXPENSE	\$	0	\$	0
(B) CONF. & TRAVEL		0		0
(C) PROF. FEES		500,000		500,000
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	<u>500,000</u>	\$	<u>500,000</u>

SECTION 9. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 55,642,921	\$ 57,318,859
(02) EXTRA HELP	234,052	234,052
(03) PERSONAL SERVICES MATCHING	18,215,081	18,545,069
(04) OVERTIME	5,000	5,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	19,175,096	20,522,812
(B) CONF. & TRAVEL	124,600	124,600
(C) PROF. FEES	12,000,000	12,000,000
(D) CAP. OUTLAY	17,500	17,500
(E) DATA PROC.	0	0
(06) DATA PROCESSING SERVICES	<u>5,000,000</u>	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 110,414,250</u>	<u>\$ 113,767,892"</u>

AND

Delete SECTIONS 10, 11, 12, 13, 14, 15, 16, and 17 from the bill in their entirety

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-04-2005 15:33
PDA018 _____ Chief Clerk