Hall of the House of Representatives

85th General Assembly - Regular Session, 2005 **Amendment Form**

JBC 02/22/05 (5)

Subtitle of House Bill No. 1379

"AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE SERVICES DIVISION APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1379.

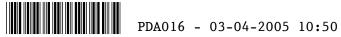
Amend House Bill No. 1379 as originally introduced:

Delete SECTIONS 3,4,5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Operations for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS			
NO.			2005-2006		2006-2007
(01) REGULAR SALARIES		\$	40,269,852	\$	42,056,956
(02) EXTRA HELP			666,866		664,466
(03) PERSONAL SERVICES	MATCHING		13,263,263		13,688,725
(04) OVERTIME			125,000		125,000
(05) MAINT. & GEN. OPER	RATION				
(A) OPER. EXPENSE			20,308,720		20,556,555
(B) CONF. & TRAVEI			115,450		115,450
(C) PROF. FEES			2,178,207		2,193,207
(D) CAP. OUTLAY			757,630		420,700
(E) DATA PROC.			680,000		180,000
(06) REFUND/REIMBURSEME	ENTS		250,000		250,000
TOTAL AMOUNT APPRO	PRIATED	\$	78,614,988	\$	80,251,059

SECTION 4. APPROPRIATION - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration -Revenue Services Division, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Commercial Driver's License Program for the biennial period ending June 30, 2007, the following:



ITEM		FISCAL YEARS			
NO.			2005-2006		2006-2007
(01)	REGULAR SALARIES	\$	271,246	\$	279,460
(02)	PERSONAL SERVICES MATCHING		90,235		91,805
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		304,736		304,736
	(B) CONF. & TRAVEL		0		0
	(C) PROF. FEES		0		0
	(D) CAP. OUTLAY		0		0
	(E) DATA PROC.		949,116		949,116
	TOTAL AMOUNT APPROPRIATED	\$	1,615,333	\$	1,625,117

SECTION 5. APPROPRIATION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL '	YEARS
NO.		2005-2006		2006-2007
(01)	INDIVIDUAL INCOME TAX & AD VALOREM			
	PROPERTY TAX REBATES - REFUND/REIMB	\$ 580,000,000	\$	580,000,000

SECTION 6. APPROPRIATION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS			
NO.			2005-2006		2006-2007
(01)	CORPORATE INCOME TAX -				
	REFUND/REIMBURSEMENTS	\$	65,000,000	\$	65,000,000

SECTION 7. APPROPRIATION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM			FISCAL	YEARS
NO.			2005-2006	2006-2007
(01)	GASOLINE TAX REFUND CLAIMS	Ś	1,500,000 S	1,500,000

SECTION 8. APPROPRIATION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM		FISC	AL Y	YEARS
NO.		2005-2006		2006-2007
(01)	INTERSTATE MOTOR FUEL TAX -			
	REFUND/REIMBURSEMENTS	\$ 12,000,000	\$	12,000,000

SECTION 9. APPROPRIATION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-511 and for other purposes as authorized by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM			FISC	AL :	YEARS
NO.			2005-2006		2006-2007
(01)	MISCELLANEOUS TAX -				
	REFUND/REIMBURSEMENTS	<u>\$</u>	40,000,000	\$	40,000,000"

AND

Page 7, line 25, delete "REFUNDS." and substitute "APPROPRIATION TRANSFERS."

AND

Page 7, delete lines 26 through lines 36 in their entirety

AND

Page 8, delete line 1 in its entirety

AND

Page 8, delete line 2 in its entirety and substitute "The Director of the Department of Finance and"

AND

Chief Clerk