

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1379

"AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE
SERVICES DIVISION APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1379.

Amend House Bill No. 1379 as originally introduced:

Delete SECTIONS 3,4,5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 40,269,852	\$ 42,056,956
(02) EXTRA HELP	666,866	664,466
(03) PERSONAL SERVICES MATCHING	13,263,263	13,688,725
(04) OVERTIME	125,000	125,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	20,308,720	20,556,555
(B) CONF. & TRAVEL	115,450	115,450
(C) PROF. FEES	2,178,207	2,193,207
(D) CAP. OUTLAY	757,630	420,700
(E) DATA PROC.	680,000	180,000
(06) REFUND/REIMBURSEMENTS	<u>250,000</u>	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 78,614,988</u>	<u>\$ 80,251,059</u>

SECTION 4. APPROPRIATION - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Commercial Driver's License Program for the biennial period ending June 30, 2007, the following:



ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 271,246	\$ 279,460
(02) PERSONAL SERVICES MATCHING	90,235	91,805
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	304,736	304,736
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	949,116	949,116
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,615,333</u>	<u>\$ 1,625,117</u>

SECTION 5. APPROPRIATION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) INDIVIDUAL INCOME TAX & AD VALOREM PROPERTY TAX REBATES - REFUND/REIMB	<u>\$ 580,000,000</u>	<u>\$ 580,000,000</u>

SECTION 6. APPROPRIATION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CORPORATE INCOME TAX - REFUND/REIMBURSEMENTS	<u>\$ 65,000,000</u>	<u>\$ 65,000,000</u>

SECTION 7. APPROPRIATION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) GASOLINE TAX REFUND CLAIMS	\$ 1,500,000	\$ 1,500,000

SECTION 8. APPROPRIATION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	\$ 12,000,000	\$ 12,000,000

SECTION 9. APPROPRIATION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-511 and for other purposes as authorized by law by the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MISCELLANEOUS TAX - REFUND/REIMBURSEMENTS	\$ 40,000,000	\$ 40,000,000"

AND

Page 7, line 25, delete "REFUNDS." and substitute "APPROPRIATION TRANSFERS."

AND

Page 7, delete lines 26 through lines 36 in their entirety

AND

Page 8, delete line 1 in its entirety

AND

Page 8, delete line 2 in its entirety and substitute "The Director of the Department of Finance and"

AND

Page 8, delete line 3 in its entirety and substitute "Administration is authorized to transfer appropriation between refund line"

AND

Page 8, line 4, delete "~~item appropriations in this Act.~~" and substitute "item appropriations in this Act."

AND

Page 9, line 35, delete "POSITIONS - TAX ADMINISTRATION PROGRAM" and substitute "POSITIONS"

AND

Page 10, line 8, delete "ENTRY - TAX ADMINISTRATION PROGRAM" and substitute "ENTRY"

AND

Page 10, line 24, delete "~~Maintenance and Operations,~~" and substitute "Maintenance and Operations,"

AND

Page 10, delete line 25 in its entirety and substitute "Professional Fees and Services or Data Processing line items contained in"

AND

Page 10, line 26, delete "~~Section 4 programs~~ of this Act to the Tax Administration Program for" and substitute "Section 3 of this Act to"

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____

By: Joint Budget Committee
PDA/PDA - 03-04-2005 10:50
PDA016

Chief Clerk