

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1380

"AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE OF CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1380.

Amend House Bill No. 1380 as originally introduced:

Delete SECTIONS 3 AND 4 of the bill in their entirety and substitute the following new section:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Office of Child Support Enforcement, to be payable from the Child Support Enforcement Fund, for personal services and operating expenses of the Department of Finance and Administration - Office of Child Support Enforcement - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 23,507,937	\$ 24,219,623
(02) EXTRA HELP	100,000	100,000
(03) PERSONAL SERVICES MATCHING	8,111,287	8,252,773
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	14,035,654	14,035,654
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	1,000,000	1,000,000
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	12,032,483	12,032,483
TOTAL AMOUNT APPROPRIATED	<u>\$ 58,937,361</u>	<u>\$ 59,790,533</u>

AND

Appropriately renumber the sections of the bill.



The Amendment was read _____

By: Joint Budget Committee
PDA/PDA - 02-22-2005 18:32
PDA008

Chief Clerk