

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1422

"AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION
FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1422.

Amend House Bill No. 1422 as originally introduced:

Page 4, line 12, delete "EXTRA HELP" and substitute "EXTRA HELP - OPERATIONS"

AND

Delete SECTIONS 3, 4, 5, 6 and 7 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Department of Arkansas State Police Fund, for personal services and operating expenses of the Department of Arkansas State Police - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 37,763,389	\$ 38,875,036
(02) EXTRA HELP	46,000	46,000
(03) PERSONAL SERVICES MATCHING	20,103,526	21,272,238
(04) OVERTIME	250,000	250,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	8,961,782	8,870,414
(B) CONF. & TRAVEL	80,000	80,000
(C) PROF. FEES	98,500	98,500
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	20,000	20,000
(06) COVERT OPERATIONS	<u>125,000</u>	<u>125,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 67,448,197</u>	<u>\$ 69,637,188</u>

SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas State



Police - Federal Programs for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 91,074	\$ 93,806
(02) PERSONAL SERVICES MATCHING	56,891	59,215
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,806,597	1,196,714
(B) CONF. & TRAVEL	109,136	59,136
(C) PROF. FEES	400,000	100,000
(D) CAP. OUTLAY	1,199,016	1,199,016
(E) DATA PROC.	0	0
(04) LOCAL LAW ENFORCEMENT AGENCY GRANTS	<u>315,470</u>	<u>15,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,978,184</u>	<u>\$ 2,722,887</u>

SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Arkansas State Police - Automated Fingerprint Identification System for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 856,000	\$ 856,000
(B) CONF. & TRAVEL	19,000	19,000
(C) PROF. FEES	30,000	30,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>32,000</u>	<u>32,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 937,000</u>	<u>\$ 937,000</u>

SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for fund transfers, refunds and investments of the Department of Arkansas State Police - Confiscated Funds Transfer for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REFUNDS-INVEST-TRANSFER	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

SECTION 7. APPROPRIATION - CRIMINAL BACKGROUND CHECKS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the State Police Equipment Fund, for personal services and operating expenses of the Department of Arkansas State Police - Criminal Background Checks for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 321,558	\$ 331,544

(02) PERSONAL SERVICES MATCHING	186,488	200,795
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,382,174	1,382,174
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,890,220</u>	<u>\$ 1,914,513</u>

SECTION 8. APPROPRIATION - METHAMPHETAMINE INVESTIGATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas State Police - Methamphetamine Investigation for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PERSONAL SERVICES MATCHING	\$ 22,200	\$ 22,200
(02) OVERTIME	75,000	75,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	209,178	209,178
(B) CONF. & TRAVEL	21,166	21,166
(C) PROF. FEES	78,775	78,775
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 406,319</u>	<u>\$ 406,319</u>

SECTION 9. APPROPRIATION - HIGHWAY SAFETY PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Department of Arkansas State Police Fund, for personal services, operating expenses and grants of the Department of Arkansas State Police - Highway Safety Program - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 650,416	\$ 667,069
(02) EXTRA HELP	42,456	42,456
(03) PERSONAL SERVICES MATCHING	465,537	481,818
(04) OVERTIME	1,327,674	1,327,674
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,102,104	2,102,104
(B) CONF. & TRAVEL	85,204	84,949
(C) PROF. FEES	1,665,044	1,665,044
(D) CAP. OUTLAY	58,320	35,320
(E) DATA PROC.	0	0
(06) HIGHWAY SAFETY GRANTS	<u>19,165,514</u>	<u>19,165,514</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 25,562,269</u>	<u>\$ 25,571,948</u>

SECTION 10. APPROPRIATION - HIGHWAY SAFETY PROGRAM - STATE. There is hereby appropriated, to the Department of Arkansas State Police, to be

payable from the Child Passenger Protection Fund, for Highway Safety Program Grants of the Department of Arkansas State Police - Highway Safety Program - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) HIGHWAY SAFETY PROGRAM GRANTS	\$ <u>300,000</u>	\$ <u>300,000</u>

SECTION 11. APPROPRIATION – ARKANSAS WIRELESS INFORMATION NETWORK - FEDERAL. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas State Police – Arkansas Wireless Information Network for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 2,550,000	\$ 2,550,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	12,651,441	12,651,441
(E) DATA PROC.	0	0
(02) CONSTRUCTION	<u>1,500,000</u>	<u>1,500,000</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>16,701,441</u>	\$ <u>16,701,441</u>

SECTION 12. APPROPRIATION – NARCOTIC INVESTIGATIONS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Department of Arkansas State Police Fund, for operating expenses of the Department of Arkansas State Police – Narcotic Investigations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 110,048	\$ 110,048
(B) CONF. & TRAVEL	4,672	4,672
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	47,197	47,197
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ <u>161,917</u>	\$ <u>161,917</u>

AND

Page 9, line 28, delete "~~to~~" and substitute "to"

AND

Page 9, delete lines 29 through line 33 in their entirety and substitute "request transfer from the appropriation made herein for "Confiscated Funds Transfer" to the Capital Outlay line item contained in the operations appropriation of the Department of Arkansas State Police, and shall be used

exclusively for motor vehicle purchases and associated taxes and/or motor vehicle renovation costs for the Department of Arkansas State Police; and to"

AND

Page 9, line 35, delete "~~in the same amount and for the same purposes as~~" and substitute "in the same amount and for the same purposes as"

AND

Page 9, delete line 36 in its entirety and substitute "the appropriation transfer requested under the provisions of this section."

AND

Page 10, delete lines 1 and 2 in their entirety

AND

Page 10, line 30, delete "~~Capital Outlay Administration and Support Services in~~" and substitute "Capital Outlay in"

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-08-2005 10:58
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Chief Clerk