

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1424

"AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR
THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1424.

Amend House Bill No. 1424 as originally introduced:

Delete SECTIONS 3, 4, 5, 6 and 7 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Information Systems, to be payable from the Department of Information Systems Revolving Fund, for personal services and operating expenses of the Department of Information Systems for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 14,079,424	\$ 14,465,193
(02) EXTRA HELP	164,000	164,000
(03) PERSONAL SERVICES MATCHING	4,037,736	4,120,416
(04) OVERTIME	66,000	66,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,519,905	10,519,905
(B) CONF. & TRAVEL	443,800	443,800
(C) PROF. FEES	631,500	631,500
(D) CAP. OUTLAY	14,000	14,000
(E) DATA PROC.	11,906,866	11,906,866
(06) TELECOMMUNICATIONS/TECHNOLOGY DELIVERY	<u>31,450,929</u>	<u>31,450,929</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 73,314,160</u>	<u>\$ 73,782,609</u>

SECTION 4. APPROPRIATION - UNANTICIPATED SERVICES. There is hereby appropriated, to the Department of Information Systems, to be payable from the Department of Information Systems Revolving Fund, for operating expenses incurred in the provision of unanticipated services to state agencies, unusual growth in applications or due to uncontrollable increases in payments to public utilities necessary for the continual provision of services by the Department of Information Systems for the biennial period ending June 30, 2007, the following:



ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CONTINGENCY	\$ 15,000,000	\$ 15,000,000

SECTION 5. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of Information Systems, to be payable from the Information Technology Reserve Fund, for major equipment acquisitions and information technology improvements, as set out in Arkansas Code 25-4-122 and 25-4-123, by the Department of Information Systems for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS	\$ 3,500,000	\$ 3,500,000

AND

Page 8, line 1, delete "provided for" and substitute "provided for in"

AND

Page 8, line 2, delete "(not to exceed \$27,950,929) as a part" and substitute "~~(not to exceed \$27,950,929) as a part~~"

AND

Page 8, delete line 3 in its entirety and substitute "~~of the Connectivity and Communications Services Program in this Act~~ in Section 3 of this Act, which"

AND

Page 8, line 11, delete "for Unanticipated" and substitute "~~for Unanticipated~~"

AND

Page 8, line 12, delete "Services" and substitute "~~Services~~ in Section 4 and Section 5"

AND

Page 8, line 31, delete "in" and substitute "in Section 3 of"

AND

Page 8, line 36, delete "an amount not" and substitute "~~an amount not~~"

AND

Page 9, delete line lines 1 through 4 in their entirety and substitute "~~to exceed twenty five million dollars (\$25,000,000) per year provided the Department by the "Unanticipated Services" appropriation, but in no event shall the transfers exceed the appropriations provided in the "Unanticipated Services" appropriation of this Act.~~ the additional appropriation provided the Department by Section 4, but in no event shall the transfers exceed the appropriation provided in Section 4 of this Act. Whenever the Director of"

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-04-2005 10:26
PDA029 _____ Chief Clerk