## Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

## **Amendment Form**

JBC 02/22/05 (5) 

Subtitle of House Bill No. 1424

"AN ACT FOR THE DEPARTMENT OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2005-2007 BIENNIUM."

## Amendment No. 1 to House Bill No. 1424.

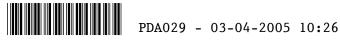
Amend House Bill No. 1424 as originally introduced:

Delete SECTIONS 3, 4, 5, 6 and 7 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Information Systems, to be payable from the Department of Information Systems Revolving Fund, for personal services and operating expenses of the Department of Information Systems for the biennial period ending June 30, 2007, the following:

ITEM			FISC	AL `	YEARS
NO.			2005-2006		2006-2007
(01)	REGULAR SALARIES	\$	14,079,424	\$	14,465,193
(02)	EXTRA HELP		164,000		164,000
(03)	PERSONAL SERVICES MATCHING		4,037,736		4,120,416
(04)	OVERTIME		66,000		66,000
(05)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE		10,519,905		10,519,905
	(B) CONF. & TRAVEL		443,800		443,800
	(C) PROF. FEES		631,500		631,500
	(D) CAP. OUTLAY		14,000		14,000
	(E) DATA PROC.		11,906,866		11,906,866
(06)	TELECOMMUNICATIONS/TECHNOLOGY DELIVE	RY	31,450,929		31,450,929
	TOTAL AMOUNT APPROPRIATED	\$	73,314,160	\$	73,782,609

SECTION 4. APPROPRIATION - UNANTICIPATED SERVICES. There is hereby appropriated, to the Department of Information Systems, to be payable from the Department of Information Systems Revolving Fund, for operating expenses incurred in the provision of unanticipated services to state agencies, unusual growth in applications or due to uncontrollable increases in payments to public utilities necessary for the continual provision of services by the Department of Information Systems for the biennial period ending June 30, 2007, the following:



ITEM		FISCA	L	YEARS
NO.		2005-2006		2006-2007
(01)	CONTINGENCY	\$ 15,000,000	Ś	15,000,000

SECTION 5. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of Information Systems, to be payable from the Information Technology Reserve Fund, for major equipment acquisitions and information technology improvements, as set out in Arkansas Code 25-4-122 and 25-4-123, by the Department of Information Systems for the biennial period ending June 30, 2007, the following:

ITEM			FISC	AL Y	YEARS
NO.			2005-2006		2006-2007
(01)	EQUIPMENT ACQUISITIONS	AND			
	INFORMATION TECHNOLOGY	IMPROVEMENTS	\$ 3,500,000	\$	3,500,000"

AND

Page 8, line 1, delete "provided for" and substitute "provided for in"

AND

Page 8, line 2, delete "(not to exceed \$27,950,929) as a part" and substitute "(not to exceed \$27,950,929) as a part"

AND

Page 8, delete line 3 in its entirety and substitute "of the Connectivity and Communications Services Program in this Act in Section 3 of this Act, which"

AND

Page 8, line 11, delete "for Unanticipated" and substitute "for Unanticipated"

AND

Page 8, line 12, delete "Services" and substitute "Services in Section 4 and Section 5"

AND

Page 8, line 31, delete "in" and substitute "in Section 3 of"

AND

Page 8, line 36, delete "an amount not" and substitute "an amount not"

AND

Page 9, delete line lines 1 through 4 in their entirety and substitute "to
exceed twenty five million dollars (\$25,000,000) per year provided the
Department by the "Unanticipated Services" appropriation, but in no event
shall the transfers exceed the appropriations provided in the "Unanticipated
Services" appropriation of this Act. the additional appropriation provided
the Department by Section 4, but in no event shall the transfers exceed the
appropriation provided in Section 4 of this Act. Whenever the Director of"

AND

Appropriately renumber the sections of the bill.

The Amendment was read	
By: Joint Budget Committee	
PDA/PDA - 03-04-2005 10:26	
PDA029	Chief Clerk