

# Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

## Amendment Form

JBC 04/05/05 (21)

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### Subtitle of House Bill No. 1449

"AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2005-2007 BIENNIUM."

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### Amendment No. 6 to House Bill No. 1449.

Amend House Bill No. 1449 as engrossed, H4/1/05 (version: 04-01-2005 09:18):

Delete SECTION 3 in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Inmate Care and Custody Fund Account, for personal services and operating expenses of the Department of Correction - Inmate Care & Custody for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 126,812,008	\$ 130,424,494
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERVICES MATCHING	44,941,401	45,750,546
(04) OVERTIME	1,550,000	1,550,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	37,189,957	37,566,020
(B) CONF. & TRAVEL	242,147	251,141
(C) PROF. FEES	39,609,148	42,056,199
(D) CAP. OUTLAY	2,388,632	1,856,731
(E) DATA PROC.	874,082	879,018
(06) JAIL CONTRACTS	<u>1,533,000</u>	<u>1,533,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 255,340,375</u>	<u>\$ 262,067,149"</u>

AND

Page 11, line 25 delete "\$ 7,710,504      \$ 2,806,592" and substitute "\$ 7,710,504      \$ 7,500,035"



The Amendment was read \_\_\_\_\_

By: Representative <NA>

TCW/TCW - 04-05-2005 19:55

TCW182

Chief Clerk