

# Hall of the House of Representatives

## 85th General Assembly - Regular Session, 2005

### Amendment Form

JBC 02/22/05 (5)

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#### Subtitle of House Bill No. 1454

"AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION  
FOR THE 2005-2007 BIENNIUM."

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#### Amendment No. 1 to House Bill No. 1454.

Amend House Bill No. 1454 as originally introduced:

Page 3, line 35, delete "EXTRA HELP" and substitute "EXTRA HELP - STATE OPERATIONS"

AND

Page 3, line 36, delete "Correction" and substitute "Correction - State Operations"

AND

Delete SECTIONS 3, 4 and 5 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 28,683,475	\$ 29,541,637
(02) EXTRA HELP	25,000	25,000
(03) PERSONAL SERVICES MATCHING	9,470,693	9,640,008
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	6,582,442	6,582,442
(B) CONF. & TRAVEL	11,857	11,857
(C) PROF. FEES	3,655,852	3,655,852
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 48,429,319</u>	<u>\$ 49,456,796</u>



SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Punishment Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Special Revenue Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 3,708,936	\$ 3,819,920
(02) PERSONAL SERVICES MATCHING	1,207,931	1,229,829
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	153,417	153,417
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) WAR MEMORIAL STADIUM COMMISSION PARKING SERVICES FROM FEES	10,000	10,000
(05) COMMUNITY CORRECTION PROGRAMS	<u>1,977,469</u>	<u>1,977,469</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,058,753</u>	<u>\$ 7,191,635</u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Community Correction, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Community Correction - Federal Programs for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 330,602	\$ 340,516
(02) PERSONAL SERVICES MATCHING	107,470	109,424
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	147,495	147,495
(B) CONF. & TRAVEL	68,415	68,415
(C) PROF. FEES	1,130,386	1,130,386
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) GRANTS AND AID	<u>646,811</u>	<u>646,811</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,431,179</u>	<u>\$ 2,443,047</u>

SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is hereby appropriated, to the Department of Community Correction, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Community Correction - Residents Services Fund - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,187,534	\$ 1,187,534

(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,287,534</u>	<u>\$ 1,287,534</u>

AND

Page 7, line 34, delete "~~LINE ITEM~~" and substitute "LINE ITEM"

AND

Page 8, line 3, delete "~~line item~~" and substitute "line item"

AND

Page 8, line 12, delete "for"

AND

Page 8, delete line 13 in its entirety

AND

Page 8, delete line 14 in its entirety and substitute "for Capital Outlay in"

AND

Page 8, line 15, delete "~~Section 3 and Section 4~~" and substitute "Section 3 and Section 4"

AND

Page 8, line 34, delete "and to residential"

AND

Page 8, delete line 35 in its entirety

AND

Page 8, delete line 36 in its entirety and substitute "any line item authorized"

AND

Page 9, delete line 1 in its entirety and substitute "in Section 3 and Section 4 of this Act to any other line item authorized in"

AND

Page 9, delete line 2 in its entirety and substitute "Section 3 and Section 4"

of this Act."

AND

Page 9, delete line 31 in its entirety and substitute "programs, funds, appropriations, and line-item appropriations within or"

AND

Page 9, line 32, delete "~~newly created divisions, offices, sections, or units~~" and substitute "newly created divisions, offices, sections, or units"

AND

Page 9, line 33, delete "programs of" and substitute "of"

AND

Page 11, line 32, delete "~~Act and make the appropriate transfers from the~~" and substitute "Act and make the appropriate transfers from the"

AND

Page 11, delete line 33 in its entirety and substitute "Professional Fees and Services line item contained in Section 3 of this Act"

AND

Page 11, delete line 34 in its entirety and substitute "to Regular Salaries, Personal Services Matching and various Maintenance and"

AND

Page 11, line 35, delete "~~General Operations classifications~~" and substitute "General Operations classifications"

AND

Immediately following SECTION 14, add an additional section to read as follows:

"SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the line item established herein for "Community Correction Programs" are to be used by the Department of Community Correction for establishment and operation of, to include construction, renovation, and contracting for establishment and operation of, residential and non-residential community correction programs such as, but not limited to, community correction centers, drug, alcohol, and mental health treatments, intensive supervision, restitution, and others as established and approved by the Board of Corrections and as may be provided by law.

The provisions of this section shall be in effect only from ~~July 1,~~

~~2003~~ July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.”

AND

Appropriately renumber the sections of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
PDA/PDA - 03-09-2005 15:56  
PDA011 \_\_\_\_\_ Chief Clerk