

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1510

"AN ACT FOR THE ARKANSAS EMPLOYMENT SECURITY DEPARTMENT
APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1510.

Amend House Bill No. 1510 as originally introduced:

Delete SECTIONS 2, 3, 4, 5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 2. APPROPRIATION - PERSONAL SERVICES. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Arkansas Employment Security Department Trust Fund, for personal services of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 23,890,882	\$ 24,599,115
(02) EXTRA HELP	4,093,000	4,093,000
(03) PERSONAL SERVICES MATCHING	7,619,120	7,755,648
(04) OVERTIME	7,152	7,152
TOTAL AMOUNT APPROPRIATED	<u>\$ 35,610,154</u>	<u>\$ 36,454,915</u>

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Employment Security Department, for operating expenses of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 23,088,996	\$ 22,632,178
(B) CONF. & TRAVEL	608,130	608,130
(C) PROF. FEES	865,104	865,104
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	8,420,237	8,530,516
(02) DISASTER RELIEF PAYMENTS	2,000,000	2,000,000



(03)	FEDERAL EMPLOYEES BENEFIT PAYMENTS	100,000,000	100,000,000
(04)	U I BENEFITS - REIMBURSABLE EMPLOYERS	20,000,000	20,000,000
(05)	U I BENEFITS - TAXABLE EMPLOYERS	500,000,000	500,000,000
(06)	TRAINING ALLOWANCES	5,000,000	5,000,000
(07)	PAY TO PART CONTRACTORS	10,000,000	10,000,000
(08)	UI LOAN REPAYMENT	1	1
(09)	ESD SPECIAL FUND	100,000	100,000
	TOTAL AMOUNT APPROPRIATED	<u>\$ 670,082,468</u>	<u>\$ 669,735,929</u>

SECTION 4. APPROPRIATION - ANNUAL ASSESSMENTS. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for payment of the annual assessment to maintain voting member rights in the National Association of Workforce Agencies by the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) ANNUAL ASSESSMENT	<u>\$ 25,000</u>	<u>\$ 25,000</u>

SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for payment of unemployment benefits and expenses incurred in the administration of the Employment Security Law when such expenses exceed funds available from other sources by the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PAYMENT/EXPENSES	<u>\$ 12,048,033</u>	<u>\$ 10,082,630</u>

SECTION 6. APPROPRIATION - WORKFORCE INVESTMENT ACT. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Workforce Investment Act of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) WORKFORCE INVESTMENT ACT PAYMENTS	<u>\$ 58,000,000</u>	<u>\$ 58,000,000</u>

SECTION 7. APPROPRIATION - UI TRUST FUND INTEREST/UNEMPLOYMENT INSURANCE. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Advance Interest Trust Fund, to allow transfer of funds from the Employment Security Advance Interest Trust Fund to the Unemployment Insurance Trust Fund, for payment of unemployment insurance benefits, and to pay Unemployment Insurance Trust Fund loan interest, if needed, of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) U I TRUST FUND INTEREST	\$ 3,000,000	\$ 3,000,000
(02) LOAN INTEREST	<u>1</u>	<u>1</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,000,001</u>	<u>\$ 3,000,001</u>

SECTION 8. REGULAR SALARIES - NEW HIRE REGISTRY. There is hereby established for the Arkansas Employment Security Department - New Hire Registry for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2005-2006	2006-2007
(1)	8037	ESD PROGRAM ADMINISTRATOR	<u>1</u>	\$77,746	\$79,773
		MAX. NO. OF EMPLOYEES	<u>1</u>		

SECTION 9. APPROPRIATION - NEW HIRE REGISTRY - STATE. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Employment Security Department - New Hire Registry - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 25,656	\$ 26,325
(02) PERSONAL SERVICES MATCHING	6,214	6,343
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	149,057	149,081
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 180,927</u>	<u>\$ 181,749</u>

SECTION 10. APPROPRIATION - NEW HIRE REGISTRY - FEDERAL. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Employment Security Department - New Hire Registry - Federal for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007

(01) REGULAR SALARIES	\$	52,090	\$	53,448
(02) PERSONAL SERVICES MATCHING		12,623		12,886
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		286,499		286,475
(B) CONF. & TRAVEL		0		0
(C) PROF. FEES		0		0
(D) CAP. OUTLAY		0		0
(E) DATA PROC.		0		0
TOTAL AMOUNT APPROPRIATED	\$	<u>351,212</u>	\$	<u>352,809</u>

SECTION 11. APPROPRIATION - REED ACT. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from cash funds as defined by Arkansas Code 19-4-801, for construction, improvement of buildings, rent and lease costs, acquisition of land, payment of salaries and related benefits, maintenance and general operation and for the payment of unemployment insurance benefits, or as prescribed by the Social Security Act of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of\$77,000,000.

SECTION 12. APPROPRIATION - ADMINISTRATION BUILDING UPKEEP. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for maintenance, repairs, equipment, furnishings, upkeep of the Administration Building and all other agency owned buildings, and maintenance of adjacent parking areas of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of\$455,000.

SECTION 13. APPROPRIATION - BUILDING AND LAND ACQUISITION. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for acquisition of buildings, acquisition of land, construction of buildings, and modification of existing buildings outside of the Pulaski County area of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of.....\$300,000.

SECTION 14. APPROPRIATION - RENT OF BUILDINGS. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for rent of buildings by the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of.....\$96,708.

SECTION 15. APPROPRIATION - SPECIAL IMPROVEMENT DISTRICT TAXES. There is hereby appropriated, to the Arkansas Employment Security Department, to be payable from the Employment Security Special Fund, for payment of special improvement district taxes of the Arkansas Employment Security Department for the biennial period ending June 30, 2007, the sum of.....\$1,000."

AND

Immediately following SECTION 12, add an additional section to read as follows:

"SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State and after having sought the prior review by the Arkansas Legislative Council, the Director of the Employment Security Department is hereby authorized to make transfers from any appropriation made by this Act to any other appropriation made by this Act with the exception of the "Reed Act Funds" appropriations set forth in Section 11 of this Act, and of the appropriation made for Regular Salaries or Maintenance and General Operation. Such transfers may be made whenever it appears, by projecting the expenditures of any of the appropriations in this Act, that there will be a deficiency of appropriation in one item and that there will be a corresponding excess of appropriation in another item or items which may be transferred. The transfer of appropriation shall be effected only on approval of the Chief Fiscal Officer of the State. Provided, however, that no transfer of appropriations may be authorized to increase the total amount appropriated for Regular Salaries, or Maintenance and General Operations, except as may be authorized elsewhere by law. The provisions of this section shall be in effect only from July 1, 2005 through June 30, 2007."

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-11-2005 15:32
PDA038

Chief Clerk