

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1545

"AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2005-2007
BIENNIUM."

Amendment No. 1 to House Bill No. 1545.

Amend House Bill No. 1545 as originally introduced:

Delete SECTION 1 of the bill in its entirety and substitute the following new section:

"SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Health for the 2005-2007 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate | |
|----------|------------|---------------------------------|--------------------------|----------------------------|-----------|
| | | | | 2005-2006 | 2006-2007 |
| (1) | 9954 | HLTH DIR DEPARTMENT OF HEALTH | 1 | \$179,628 | \$183,232 |
| (2) | 6605 | CHIEF PHYSICIAN SPECIALIST | 4 | \$172,520 | \$176,017 |
| (3) | 6609 | PHYSICIAN SPECIALIST | 8 | \$128,532 | \$131,369 |
| (4) | 6618 | HLTH DIR DIV DENTAL HEALTH | 1 | \$122,523 | \$125,270 |
| (5) | 6603 | GENERAL PHYSICIAN | 1 | \$119,887 | \$122,595 |
| (6) | 6601 | DENTIST | 1 | \$119,887 | \$122,595 |
| (7) | 9771 | HEALTH DEPUTY DIRECTOR ADMIN | 1 | \$105,385 | \$107,875 |
| (8) | 9929 | HLTH DEPUTY DIRECTOR | 1 | \$100,614 | \$103,033 |
| (9) | 6625 | HLTH CHIEF EPIDEMIOLOGY OFFICER | 3 | \$96,811 | \$99,173 |
| (10) | 9953 | HEALTH BUREAU DIRECTOR | 6 | \$90,081 | \$92,342 |
| (11) | 7517 | FAMILY PLANNING DIRECTOR | 1 | \$89,627 | \$91,879 |
| (12) | 9280 | HEALTH DIRECTOR BIOTERRORISM | 1 | \$89,626 | \$91,878 |
| (13) | 6624 | HLTH VETERINARIAN SR | 1 | \$88,565 | \$90,797 |



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|------|------|-------------------------------------|----|----------|----------|
| (14) | 9062 | HLTH CHIEF SCIENTIST ENV HLTH&SFTY | 1 | \$88,049 | \$90,271 |
| (15) | 9955 | HEALTH CHIEF LEGAL COUNSEL | 1 | \$85,273 | \$87,443 |
| (16) | 9944 | HEALTH DATA CENTER MANAGER | 1 | \$85,273 | \$87,443 |
| (17) | 8031 | HLTH DIRECTOR FINANCE | 1 | \$85,273 | \$87,443 |
| (18) | 9285 | BIOTERRORISM LAB SPECIALIST | 2 | \$85,000 | \$87,295 |
| (19) | 9195 | DIR DIV HLTH STATIS & VITAL RECORDS | 1 | \$84,953 | \$87,117 |
| (20) | 9063 | HLTH DIRECTOR OF COMMUNICATIONS | 1 | \$81,859 | \$83,964 |
| (21) | 9461 | NURSE PRACTITIONER | 44 | \$71,000 | \$72,899 |
| (22) | 9194 | HLTH SR RESEARCH ANALYST | 3 | \$64,158 | \$65,927 |
| (23) | 142Z | HLTH DIR IN-HOME SERVICES | 1 | GRADE | 26 |
| (24) | 340Z | HLTH DIR ENGINEERING | 1 | GRADE | 26 |
| (25) | L001 | CERTIFIED NURSE MIDWIFE | 2 | GRADE | 26 |
| (26) | L014 | DIRECTOR OF PHARMACY SERVICES | 1 | GRADE | 26 |
| (27) | L012 | PHARMACIST II | 7 | GRADE | 25 |
| (28) | 341Z | HLTH ASSOCIATE BUREAU DIRECTOR | 7 | GRADE | 25 |
| (29) | 351Z | HLTH DIR ENVIR HLTH PROTECTION | 1 | GRADE | 25 |
| (30) | 079Z | HLTH CHIEF ENGINEER | 2 | GRADE | 25 |
| (31) | 419Z | HLTH DIR PUBLIC HEALTH LABS | 1 | GRADE | 25 |
| (32) | 316Z | HLTH DIR RAD CONTROL & EMERG MGMT | 1 | GRADE | 25 |
| (33) | 364Z | HLTH NURSING DIRECTOR | 1 | GRADE | 25 |
| (34) | A046 | AGENCY CONTROLLER – LARGE/COMPLEX A | 1 | GRADE | 25 |
| (35) | R170 | ATTORNEY SPECIALIST | 2 | GRADE | 25 |
| (36) | X339 | ENGINEER SUPERVISOR | 10 | GRADE | 24 |
| (37) | D064 | SR SYSTEMS PROGRAMMER | 3 | GRADE | 24 |
| (38) | 424Z | HLTH PUB HLTH AREA MANAGER | 8 | GRADE | 24 |
| (39) | 361Z | HLTH MEDICAL CARE SVCS ADMR | 6 | GRADE | 24 |
| (40) | D130 | INFORMATION SYSTEMS ADMINISTRATOR | 1 | GRADE | 24 |
| (41) | E018 | HLTH PUB HLTH ED MANAGER | 1 | GRADE | 23 |
| (42) | L003 | HLTH DIR NUTRITION SERVICES | 1 | GRADE | 23 |
| (43) | M092 | HLTH SOC SVC PROGRAM DIRECTOR | 1 | GRADE | 23 |
| (44) | Q037 | DIRECTOR PROTECTIVE HEALTH CODES | 2 | GRADE | 23 |
| (45) | 126Z | STATE REGISTRAR VITAL RECORDS | 1 | GRADE | 23 |
| (46) | 422Z | HLTH DIR HLTH MAINT/PUB HLTH PRGM | 19 | GRADE | 23 |
| (47) | 384Z | HLTH HUMAN RESOURCES MANAGER | 1 | GRADE | 23 |
| (48) | 323Z | HLTH ASST DIR DIV PUBLIC HEALTH NSG | 1 | GRADE | 23 |
| (49) | 822Z | HLTH RURAL HLTH PRGM ADMINISTRATOR | 1 | GRADE | 23 |
| (50) | 874Z | HLTH COMPTROLLER | 3 | GRADE | 23 |
| (51) | D080 | APPLICATIONS & SYSTEMS MANAGER | 1 | GRADE | 23 |
| (52) | D100 | DP SENIOR PROJECT LEADER | 4 | GRADE | 23 |
| (53) | B040 | HLTH PUB HLTH LAB SECTION DIRECTOR | 3 | GRADE | 23 |
| (54) | X302 | HLTH DIR MEDICARE CERTIFICATION | 1 | GRADE | 23 |
| (55) | R184 | NURSING SERVICES UNIT MANAGER | 1 | GRADE | 23 |
| (56) | R051 | HLTH DIR EMERGENCY HLTH SVCS | 1 | GRADE | 23 |
| (57) | R056 | HLTH PUB HLTH NURSING PROGRAM ADMR | 5 | GRADE | 23 |
| (58) | R055 | HLTH PUB HLTH NURSING PROGRAM COORD | 35 | GRADE | 22 |
| (59) | Q032 | HLTH PHYSICIST SUPERVISOR | 4 | GRADE | 22 |
| (60) | Q034 | HLTH PUB HLTH INVESTIGATION MANAGER | 1 | GRADE | 22 |
| (61) | Q078 | HEALTH ENVIRONMENTAL SUPV | 16 | GRADE | 22 |
| (62) | Q120 | POL C INSPECTOR SUPV | 4 | GRADE | 22 |
| (63) | X338 | ENGINEER, PE | 24 | GRADE | 22 |
| (64) | Y009 | HLTH DIR PLUMBING | 1 | GRADE | 22 |
| (65) | W007 | HLTH DIR RECORDS MGMT | 1 | GRADE | 22 |

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|-------|------|-------------------------------------|-----|----------|
| (66) | B006 | SR EPIDEMIOLOGIST | 18 | GRADE 22 |
| (67) | A032 | AGENCY FISCAL MANAGER | 1 | GRADE 22 |
| (68) | D115 | INFORMATION SYSTEMS PLANNER | 1 | GRADE 22 |
| (69) | D066 | SYSTEMS COORDINATION ANALYST II | 4 | GRADE 22 |
| (70) | B086 | HLTH CHEMIST SUPERVISOR | 7 | GRADE 22 |
| (71) | B089 | HLTH MICROBIOLOGIST SUPERVISOR | 6 | GRADE 22 |
| (72) | D012 | NETWORK PLANNING PROJECT LDR | 4 | GRADE 22 |
| (73) | 909Z | PROGRAM SUPPORT MANAGER | 30 | GRADE 22 |
| (74) | 219Z | HLTH COMM DISEASE/IMMUNIZ PROG MGR | 1 | GRADE 22 |
| (75) | 220Z | HLTH PERINATAL HLTH PRGM MANAGER | 1 | GRADE 22 |
| (76) | Q038 | DIRECTOR HVACR SECTION | 1 | GRADE 22 |
| (77) | L074 | REGISTERED NURSE PRACTITIONER II | 18 | GRADE 22 |
| (78) | L009 | HLTH PUB HLTH NURSE SUPERVISOR | 10 | GRADE 22 |
| (79) | D124 | LEAD PROGRAMMER/ANALYST | 15 | GRADE 22 |
| (80) | E051 | TRAINING PROJECT MANAGER | 1 | GRADE 22 |
| (81) | D122 | USER SUPPORT SUPERVISOR | 1 | GRADE 21 |
| (82) | D123 | APPLICATIONS & SYSTEMS ANALYST | 3 | GRADE 21 |
| (83) | E040 | NURSE INSTRUCTOR SUPERVISOR | 2 | GRADE 21 |
| (84) | L010 | AUDIOLOGIST SUPERVISOR | 3 | GRADE 21 |
| (85) | L082 | NURSING SERVICES SPECIALIST | 97 | GRADE 21 |
| (86) | L072 | REGISTERED NURSE PRACTITIONER I | 1 | GRADE 21 |
| (87) | L017 | NUTRITIONIST SUPERVISOR | 8 | GRADE 21 |
| (88) | L019 | NUTRITIONIST CONSULTANT | 14 | GRADE 21 |
| (89) | D010 | DATA BASE ANALYST | 1 | GRADE 21 |
| (90) | D036 | SR PROGRAMMER/ANALYST | 14 | GRADE 21 |
| (91) | A008 | ACCOUNTING SUPERVISOR II | 10 | GRADE 21 |
| (92) | B032 | SR GEOLOGIST | 1 | GRADE 21 |
| (93) | R268 | MEDICAL ECONOMIST | 5 | GRADE 21 |
| (94) | R298 | AGENCY PROGRAM COORDINATOR | 30 | GRADE 21 |
| (95) | R326 | QUALITY ASSURANCE COORDINATOR | 1 | GRADE 21 |
| (96) | R488 | GRANTS ADMIN SUPV | 15 | GRADE 21 |
| (97) | X305 | HLTH FACILITY CERT SURVEYOR | 3 | GRADE 21 |
| (98) | Q077 | HEALTH ENVIRONMENTAL SPEC III | 66 | GRADE 21 |
| (99) | Q070 | HLTH PUB HLTH INVESTIGATOR SUPV | 8 | GRADE 21 |
| (100) | R023 | NUCLEAR PLNG & RESPONSE MANAGER | 1 | GRADE 21 |
| (101) | R054 | HLTH PROGRAM ANALYST | 21 | GRADE 20 |
| (102) | R232 | EMERG MEDICAL SERVICES SUPV | 2 | GRADE 20 |
| (103) | R266 | MANAGEMENT PROJECT ANALYST II | 44 | GRADE 20 |
| (104) | Q058 | PLUMBING INSPECTOR SUPV | 1 | GRADE 20 |
| (105) | Q061 | POL C INSPECTOR | 26 | GRADE 20 |
| (106) | Q046 | MEDICARE/MEDICAID SURVEY SPECIALIST | 17 | GRADE 20 |
| (107) | M088 | SOCIAL WORKER II | 28 | GRADE 20 |
| (108) | Q076 | HEALTH ENVIRONMENTAL SPEC II | 57 | GRADE 20 |
| (109) | Y116 | MAINTENANCE SYSTEMS SUPV | 1 | GRADE 20 |
| (110) | V009 | HLTH DIR CENTRAL SUPPLY & SVCS | 1 | GRADE 20 |
| (111) | B003 | EPIDEMIOLOGIST | 2 | GRADE 20 |
| (112) | B010 | CHEMIST II | 30 | GRADE 20 |
| (113) | A085 | HLTH BUDGET & FUND CONTROL MANAGER | 2 | GRADE 20 |
| (114) | A006 | ACCOUNTING SUPERVISOR I | 2 | GRADE 20 |
| (115) | D121 | USER SUPPORT ANALYST | 8 | GRADE 20 |
| (116) | B066 | MICROBIOLOGIST II | 40 | GRADE 20 |
| (117) | L034 | HOME HEALTH NURSE II | 353 | GRADE 20 |

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|-------|------|-------------------------------------|-----|----------|
| (118) | L015 | NUTRITIONIST | 6 | GRADE 20 |
| (119) | L070 | NURSE II | 1 | GRADE 20 |
| (120) | L104 | PHYSICAL THERAPIST II/PHYSICAL THER | 1 | GRADE 20 |
| (121) | Q039 | HVACR INSPECTOR SUPERVISOR | 2 | GRADE 20 |
| (122) | N333 | MEDIA SPECIALIST | 1 | GRADE 20 |
| (123) | Q030 | HLTH PHYSICIST | 16 | GRADE 20 |
| (124) | L140 | SPEECH PATHOLOGIST II | 1 | GRADE 20 |
| (125) | L156 | HLTH PUB HLTH NURSE II | 384 | GRADE 20 |
| (126) | M030 | PUBLIC DEF OMBUDSMAN/SW | 1 | GRADE 20 |
| (127) | L008 | SR AUDIOLOGIST | 2 | GRADE 20 |
| (128) | E044 | PUB HLTH EDUCATOR SUPERVISOR | 10 | GRADE 20 |
| (129) | E114 | STAFF DEVELOPMENT COORDINATOR | 2 | GRADE 20 |
| (130) | E074 | TRAINING REPRESENTATIVE | 1 | GRADE 19 |
| (131) | E042 | PUB HLTH EDUCATOR | 24 | GRADE 19 |
| (132) | D132 | SYSTEMS COORDINATION ANALYST I | 1 | GRADE 19 |
| (133) | W026 | HLTH RECORDS SPECIALIST | 9 | GRADE 19 |
| (134) | Q068 | PUB HLTH INVESTIGATOR II | 16 | GRADE 19 |
| (135) | Q074 | HEALTH ENVIRONMENTAL SPEC I | 6 | GRADE 19 |
| (136) | R168 | GRANTS COORDINATOR II | 22 | GRADE 19 |
| (137) | R150 | RESEARCH PROJECT ANALYST | 8 | GRADE 19 |
| (138) | R048 | BUDGET SPECIALIST | 1 | GRADE 19 |
| (139) | R087 | RURAL HEALTH PROGRAM SPECIALIST | 5 | GRADE 19 |
| (140) | R134 | PLANNING SPECIALIST II | 15 | GRADE 18 |
| (141) | R264 | MANAGEMENT PROJECT ANALYST I | 13 | GRADE 18 |
| (142) | Q057 | PLUMBING INSPECTOR | 11 | GRADE 18 |
| (143) | Q104 | EMERG MEDICAL SERVICES SPEC | 6 | GRADE 18 |
| (144) | Q122 | PLUMBING PLANS REVIEW COORDINATOR | 1 | GRADE 18 |
| (145) | W030 | RECORDS MANAGEMENT ANALYST II | 1 | GRADE 18 |
| (146) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 3 | GRADE 18 |
| (147) | Y022 | STATIONARY ENGINEER SUPERVISOR | 1 | GRADE 18 |
| (148) | D128 | P C SUPPORT SPECIALIST | 2 | GRADE 18 |
| (149) | D129 | DP COORDINATOR | 1 | GRADE 18 |
| (150) | E072 | TRAINING INSTRUCTOR | 5 | GRADE 18 |
| (151) | L154 | HLTH PUB HLTH NURSE I | 40 | GRADE 18 |
| (152) | M082 | SOCIAL SERVICE WORKER III | 2 | GRADE 18 |
| (153) | N328 | INFORMATION OFFICER II | 3 | GRADE 18 |
| (154) | Q045 | HVACR MECHANICAL INSPECTOR | 13 | GRADE 18 |
| (155) | L033 | HOME HEALTH NURSE I | 28 | GRADE 18 |
| (156) | B064 | MICROBIOLOGIST I | 1 | GRADE 18 |
| (157) | D034 | PROGRAMMER ANALYST | 4 | GRADE 18 |
| (158) | A111 | ACCOUNTANT | 19 | GRADE 18 |
| (159) | L044 | HOME ECONOMIST | 4 | GRADE 17 |
| (160) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 5 | GRADE 17 |
| (161) | Y049 | INSTRUMENTATION TECHNICIAN II | 1 | GRADE 17 |
| (162) | Y055 | JOURNEYMAN ELECTRICIAN | 1 | GRADE 17 |
| (163) | Y057 | JOURNEYMAN PAINTER | 1 | GRADE 17 |
| (164) | Y129 | ELECTRONIC TECHNICIAN | 3 | GRADE 17 |
| (165) | Y021 | STATIONARY ENGINEER | 5 | GRADE 17 |
| (166) | Y003 | AUTO/DIESEL MECHANIC | 1 | GRADE 17 |
| (167) | T056 | DRUG HANDLER INVESTIGATOR | 1 | GRADE 17 |
| (168) | W028 | RECORDS MANAGEMENT ANALYST I | 1 | GRADE 17 |
| (169) | V030 | INVENTORY CONTROL MANAGER | 2 | GRADE 17 |

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|-------|------|------------------------------------|---------------|----------|
| (170) | R010 | ADMINISTRATIVE ASSISTANT II | 58 | GRADE 17 |
| (171) | R162 | STATISTICIAN/STATISTICIAN II | 1 | GRADE 17 |
| (172) | R190 | PERSONNEL OFFICER II | 1 | GRADE 17 |
| (173) | R132 | PLANNING SPECIALIST I | 1 | GRADE 16 |
| (174) | X333 | ENGINEER TECHNICIAN | 6 | GRADE 16 |
| (175) | Y085 | PRINTER II | 2 | GRADE 16 |
| (176) | L116 | LPN III/LPTN III | 21 | GRADE 16 |
| (177) | L067 | MOBILE X-RAY TECH SUPV | 1 | GRADE 16 |
| (178) | G027 | BLDG PLANT MAINTENANCE SUPV I | 1 | GRADE 16 |
| (179) | D035 | PROGRAMMER TRAINEE | 1 | GRADE 16 |
| (180) | C016 | EMERG COMMUNICATION SPECIALIST | 7 | GRADE 16 |
| (181) | A108 | ACCOUNTING TECHNICIAN II | 31 | GRADE 15 |
| (182) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 65 | GRADE 15 |
| (183) | K105 | REPROD EQUIPMENT OPERATOR SUPV | 1 | GRADE 15 |
| (184) | L115 | LPN II/LPTN II | 26 | GRADE 15 |
| (185) | V051 | STOREROOM SUPV/STORE SUPV | 2 | GRADE 15 |
| (186) | W025 | RECORDS CONSULTANT | 4 | GRADE 15 |
| (187) | V011 | CENTRAL SUPPLY SUPV | 1 | GRADE 15 |
| (188) | R009 | ADMINISTRATIVE ASSISTANT I | 12 | GRADE 15 |
| (189) | W017 | NOSOLOGIST | 1 | GRADE 14 |
| (190) | K117 | MEDICAL OR LEGAL SECRETARY | 5 | GRADE 14 |
| (191) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 58 | GRADE 14 |
| (192) | K024 | COUNTY HEALTH RECORDS CLERK II | 350 | GRADE 13 |
| (193) | K153 | SECRETARY II | 132 | GRADE 13 |
| (194) | L065 | MOBILE X-RAY TECH | 1 | GRADE 13 |
| (195) | M067 | SOCIAL SERVICE AIDE II | 6 | GRADE 13 |
| (196) | B049 | LABORATORY TECHNICIAN II | 16 | GRADE 13 |
| (197) | D003 | COMPUTER OPERATOR I | 1 | GRADE 13 |
| (198) | C013 | SWITCHBOARD OPERATOR SUPERVISOR | 1 | GRADE 12 |
| (199) | A106 | ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |
| (200) | L013 | CHEST X-RAY SPEC | 3 | GRADE 12 |
| (201) | K145 | CASHIER/CASHIER II | 1 | GRADE 12 |
| (202) | K039 | DOCUMENT EXAMINER II | 31 | GRADE 12 |
| (203) | K089 | PERSONNEL ASSISTANT | 1 | GRADE 12 |
| (204) | K078 | ARCHIVAL MICRO-PHOTOGRAPHER | 4 | GRADE 11 |
| (205) | K025 | COUNTY HEALTH RECORDS CLERK I | 40 | GRADE 11 |
| (206) | K155 | SECRETARY I | 1 | GRADE 11 |
| (207) | M065 | SOCIAL SERVICE AIDE I | 3 | GRADE 11 |
| (208) | V043 | SHIPPING & RECEIVING CLERK | 9 | GRADE 11 |
| (209) | Y001 | APPRENTICE TRADESMAN | 1 | GRADE 11 |
| (210) | L021 | HLTH PUB HLTH TECHNICIAN II | 94 | GRADE 10 |
| (211) | K037 | DOCUMENT EXAMINER I | 5 | GRADE 10 |
| (212) | K103 | REPROD EQUIPMENT OPERATOR | 1 | GRADE 10 |
| (213) | K023 | CLERICAL ASSISTANT | 1 | GRADE 10 |
| (214) | K065 | MAIL OFFICER | 1 | GRADE 09 |
| (215) | L155 | HLTH PUB HLTH TECHNICIAN I | 4 | GRADE 08 |
| | | MAX. NO. OF EMPLOYEES | <u>3,040"</u> | |

AND

Page 8, line 4, delete "EXTRA HELP" and substitute "EXTRA HELP - STATE OPERATIONS"

AND

Page 8, line 5, delete "Health" and substitute "Health - State Operations"

AND

Page 8, line 7, delete "two hundred thirty five (235)" and substitute "one hundred (100)"

AND

Delete SECTIONS 3, 4, 5, 6, 7 and 8 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - State Operations for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---|----------------------|----------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 38,598,699 | \$ 39,726,642 |
| (02) EXTRA HELP | 313,365 | 313,365 |
| (03) PERSONAL SERVICES MATCHING | 11,563,209 | 11,788,201 |
| (04) OVERTIME | 49,900 | 49,900 |
| (05) EXTRA SALARIES | 30,164 | 30,164 |
| (06) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 8,546,432 | 8,546,432 |
| (B) CONF. & TRAVEL | 307,634 | 307,634 |
| (C) PROF. FEES | 1,123,350 | 1,123,350 |
| (D) CAP. OUTLAY | 155,000 | 155,000 |
| (E) DATA PROC. | 0 | 0 |
| (07) CONSTRUCTION | 450,000 | 450,000 |
| (08) REFUND/REIMBURSEMENTS | 100,000 | 100,000 |
| (09) WAR MEMORIAL STADIUM COMMISSION PARKING SERVICE FROM FEES | 50,000 | 50,000 |
| (10) NURSING RECRUITMENT | <u>3,304,159</u> | <u>3,359,907</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 64,591,912</u> | <u>\$ 66,000,595</u> |

SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Health - Federal Operations for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the federal

funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Federal Operations for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|----------------------------------|----------------------|----------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 38,083,234 | \$ 39,199,249 |
| (02) EXTRA HELP | 493,371 | 507,372 |
| (03) PERSONAL SERVICES MATCHING | 11,932,995 | 12,156,830 |
| (04) OVERTIME | 100,000 | 100,000 |
| (05) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 25,669,382 | 25,669,382 |
| (B) CONF. & TRAVEL | 827,526 | 827,526 |
| (C) PROF. FEES | 6,709,789 | 6,709,789 |
| (D) CAP. OUTLAY | 369,000 | 221,000 |
| (E) DATA PROC. | 0 | 0 |
| (06) GRANTS TO SERVICE PROVIDERS | <u>13,367,295</u> | <u>13,350,934</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 97,552,592</u> | <u>\$ 98,742,082</u> |

SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the Department of Health - Home Health for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-one (21) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Home Health for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|----------------------|----------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 26,480,936 | \$ 27,281,265 |
| (02) EXTRA HELP | 50,000 | 50,000 |
| (03) PERSONAL SERVICES MATCHING | 8,614,434 | 8,774,657 |
| (04) OVERTIME | 500 | 500 |
| (05) EXTRA SALARIES | 800,310 | 800,310 |
| (06) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 6,067,560 | 6,067,560 |
| (B) CONF. & TRAVEL | 30,148 | 30,148 |
| (C) PROF. FEES | 23,430,890 | 23,430,890 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (07) CONTINGENCY APPROPRIATION | <u>4,031,464</u> | <u>4,031,464</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 69,506,242</u> | <u>\$ 70,466,794</u> |

SECTION 8. EXTRA HELP - BREAST CANCER CONTROL PROGRAM. There is hereby authorized, for the Department of Health - Breast Cancer Control Program for

the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Breast Cancer Control Fund, for personal services and operating expenses of the Department of Health - Breast Cancer Control Program for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 350,403 | \$ 360,762 |
| (02) EXTRA HELP | 5,000 | 5,000 |
| (03) PERSONAL SERVICES MATCHING | 106,118 | 108,191 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 75,000 | 75,000 |
| (B) CONF. & TRAVEL | 5,000 | 5,000 |
| (C) PROF. FEES | 3,543,972 | 3,543,972 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 4,085,493</u> | <u>\$ 4,097,925</u> |

SECTION 10. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby appropriated, to the Department of Health, to be payable from the Breast Cancer Control Fund, for cervical cancer control programs of the Department of Health for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) PROFESSIONAL FEES AND SERVICES | <u>\$ 150,000</u> | <u>\$ 150,000</u> |

SECTION 11. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Heating, Ventilation, Air Conditioning and Refrigeration Fund, for personal services and operating expenses of the Department of Health - HVACR Program for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|--------------|--------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 684,932 | \$ 705,371 |
| (02) PERSONAL SERVICES MATCHING | 213,925 | 218,016 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 110,142 | 110,142 |
| (B) CONF. & TRAVEL | 10,000 | 10,000 |
| (C) PROF. FEES | 4,200 | 4,200 |
| (D) CAP. OUTLAY | 5,000 | 5,000 |
| (E) DATA PROC. | 0 | 0 |
| (04) REFUND/REIMBURSEMENTS | <u>5,000</u> | <u>5,000</u> |

| | | |
|-------------------------------|-------------------|-------------------|
| (A) OPER. EXPENSE | 112,966 | 112,966 |
| (B) CONF. & TRAVEL | 8,600 | 8,600 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 17,205 | 17,205 |
| (E) DATA PROC. | 0 | 0 |
| (04) INDIRECT COST ALLOCATION | <u>49,137</u> | <u>49,137</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 559,377</u> | <u>\$ 569,472</u> |

SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Pharmacy Services and Drug Control for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 75,851 | \$ 78,092 |
| (02) PERSONAL SERVICES MATCHING | 22,866 | 23,314 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 3,000 | 3,000 |
| (B) CONF. & TRAVEL | 1,378 | 1,378 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (04) INDIRECT COST ALLOCATION | <u>7,621</u> | <u>7,621</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 110,716</u> | <u>\$ 113,405</u> |

SECTION 16. APPROPRIATION - MARINE SANITATION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Marine Sanitation Fund, for expenses of the Department of Health - Marine Sanitation Program for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) MARINE SANITATION EXPENSES | <u>\$ 304,781</u> | <u>\$ 309,528</u> |

SECTION 17. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Health Facility Services Revolving Fund, for personal services and operating expenses of the Department of Health - Health Facility Services for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|--------------|------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 177,461 | \$ 182,702 |
| (02) PERSONAL SERVICES MATCHING | 52,487 | 53,538 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 199,643 | 149,643 |
| (B) CONF. & TRAVEL | 8,500 | 8,500 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 10,000 | 0 |
| (E) DATA PROC. | 0 | 0 |

| | | |
|-------------------------------|-------------------|-------------------|
| (04) INDIRECT COST ALLOCATION | <u>17,920</u> | <u>17,920</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 466,011</u> | <u>\$ 412,303</u> |

SECTION 18. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for Women, Infant, Children's Food Instruments of the Department of Health - WIC Food Instruments for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------|----------------------|----------------------|
| | 2005-2006 | 2006-2007 |
| (01) WIC FOOD INSTRUMENTS | <u>\$ 60,874,497</u> | <u>\$ 60,874,497</u> |

SECTION 19. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST. There is hereby appropriated, to the Department of Health, to be payable from the State Health Building and Local Grant Trust Fund, for acquisition, construction and improvement of the State Health Building and grants to local health units for construction, expansion and renovation of the Department of Health - Health Building and Local Health Grant Trust for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|--|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) HEALTH BUILDING ACQUISITION, CONSTRUCTION & RENOVATION & GRANTS TO LOCAL HEALTH UNITS | <u>\$ 1,318,000</u> | <u>\$ 1,318,000</u> |

SECTION 20. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is hereby appropriated, to the Department of Health, to be payable from the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and for other purposes as provided by law of the Department of Health - Emergency Medical Services and Trauma for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) VARIOUS EXP OF THE DIV OF EMERGENCY MEDICAL SRVS & TRAUMA SYSTEMS AS AUTHORIZED BY LAW | <u>\$ 456,000</u> | <u>\$ 456,000</u> |

SECTION 21. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal Systems Improvement Fund, for operating expenses of the Department of Health - Individual Sewage Systems for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------|--------------|-----------|
| | 2005-2006 | 2006-2007 |

| | | | |
|-------------------------------|----|---------------|---------------|
| (01) MAINT. & GEN. OPERATION | | | |
| (A) OPER. EXPENSE | \$ | 56,500 | \$ 56,500 |
| (B) CONF. & TRAVEL | | 1,000 | 1,000 |
| (C) PROF. FEES | | 7,702 | 7,702 |
| (D) CAP. OUTLAY | | 5,000 | 5,000 |
| (E) DATA PROC. | | 0 | 0 |
| (02) INDIRECT COST ALLOCATION | | <u>12,798</u> | <u>12,798</u> |
| TOTAL AMOUNT APPROPRIATED | \$ | <u>83,000</u> | <u>83,000</u> |

SECTION 22. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Radiation Control and Emergency Management for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 133,311 | \$ 137,308 |
| (02) PERSONAL SERVICES MATCHING | 42,049 | 42,849 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 42,462 | 42,462 |
| (B) CONF. & TRAVEL | 4,000 | 4,000 |
| (C) PROF. FEES | 26,384 | 26,384 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| (04) INDIRECT COST ALLOCATION | <u>23,949</u> | <u>23,949</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 272,155</u> | <u>\$ 276,952</u> |

SECTION 23. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is hereby appropriated, to the Department of Health, to be payable from the Health Department Technology Fund, for Information Technology Initiative activities of the Department of Health - Information Technology Initiatives for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) INFORMATION TECHNOLOGY INITIATIVES | <u>\$ 635,353</u> | <u>\$ 636,319</u> |

SECTION 24. APPROPRIATIONS - BREAST CANCER CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast Care Program of the Department of Health for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) ADH BREAST CANCER | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

SECTION 25. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for processing Medicare repayments of the Department of Health for the biennial period

ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|----------------------------|-------------------|-------------------|
| | 2005-2006 | 2006-2007 |
| (01) REFUND/REIMBURSEMENTS | \$ <u>567,640</u> | \$ <u>567,640</u> |

SECTION 26. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Choose Life Adoption Assistance Program Fund, for grants and aid to qualified organizations for adoption assistance services by the Department of Health - Choose Life Adoption Assistance Program for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---|------------------|------------------|
| | 2005-2006 | 2006-2007 |
| (01) ADOPTION ASSISTANCE SERVICES GRANTS AND AID | \$ <u>52,450</u> | \$ <u>34,000</u> |

SECTION 27. APPROPRIATIONS - ARK. COMMISSION ON EYE/VISION CARE OF SCHOOL AGE CHILDREN. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for expenses of the Arkansas Commission on Eye/Vision Care of School Age Children of the Department of Health for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|------------------|--------------------|
| | 2005-2006 | 2006-2007 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 50,000 | \$ 50,000 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | 0 | 0 |
| TOTAL AMOUNT APPROPRIATED | \$ <u>50,000</u> | \$ <u>50,000</u> " |

AND

Page 14, line 11, delete "collected ~~under this~~" and substitute "collected under this"

AND

Page 14, delete line 12 in its entirety and substitute "appropriation for Radiation Control and Emergency Management as certified by"

AND

Page 15, delete lines 6 through 8 in their entirety and substitute "compensation shall be made from the appropriation for Professional Fees and Services, ~~notwithstanding the provisions of Ark. Code Ann. 19-4-1702.~~"

AND

Page 16, line 7, delete "IN-HOME SERVICES PROGRAM HOME HEALTH" and substitute "HOME HEALTH"

AND

Page 16, line 9, delete "In-Home Services Program Home Health Services" and substitute "Home Health Services"

AND

Page 16, line 15, delete "In-Home Services"

AND

Page 16, delete line 16 in its entirety and substitute "Home Health appropriation to supplement line item(s) in any other"

AND

Page 16, line 18, delete "In-Home Services Home Health" and substitute "Home Health"

AND

Page 16, line 24, delete "~~HOME~~" and substitute "HOME"

AND

Page 16, line 25, delete "~~HEALTH~~ IN-HOME SERVICES POSITION" and substitute "HEALTH POSITION"

AND

Page 17, line 13, delete "~~HOME~~" and substitute "HOME"

AND

Page 17, line 14, delete "~~HEALTH~~ IN-HOME SERVICES ON-CALL" and substitute "HEALTH ON-CALL"

AND

Page 18, line 12, delete "~~Extra Salaries as appropriated~~" and substitute "Extra Salaries as appropriated"

AND

Page 18, line 13, delete "appropriation in" and substitute "in"

AND

Page 20, line 5, delete " from ~~the~~" and substitute "from the"

AND

Page 20, delete line 6 in its entirety and substitute "State Operations appropriation"

AND

Page 20, line 7, delete "~~amount appropriated for~~" and substitute "amount appropriated for"

AND

Delete SECTIONS 25, 26, 27, 28, 29, 30 and 31 of the bill in their entirety

AND

Page 24, line 27, delete "the Administration program"

AND

Delete SECTIONS 33 AND 34 of the bill in their entirety

AND

Immediately following SECTION 24, add the following additional sections to read as follows:

"SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY APPROPRIATION. Upon approval of the Chief Fiscal Officer of the State and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, the Department of Health may transfer appropriation from the Contingency Appropriation line item authorized herein for the Home Health Program to any other line item appropriated herein for the Home Health Program.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING PAY GRID IMPLEMENTATION. Appropriation and funding authorized in the State Operations appropriation in this Act for implementation of a nursing pay grid to recruit and retain qualified nurses shall be used exclusively for this purpose. All unexpended general revenue funds received by the Department for this purpose shall be recovered at the end of each fiscal year as provided by law.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007."

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____

By: Joint Budget Committee

PDA/PDA - 03-11-2005 12:39

PDA033

Chief Clerk