

Hall of the House of Representatives

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of House Bill No. 1555

"AN ACT FOR THE DEPARTMENT OF WORKFORCE EDUCATION APPROPRIATION
FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to House Bill No. 1555.

Amend House Bill No. 1555 as originally introduced:

Page 3, line 4, delete "EXTRA HELP" and substitute "EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION"

AND

Page 3, line 7, delete "seventy nine (79)" and substitute "forty seven (47)"

AND

Delete SECTIONS 3, 4, 5, 6 and 7 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education - Vocational, Technical and Adult Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,423,707	\$ 2,493,402
(02) EXTRA HELP	3,923	3,923
(03) PERSONAL SERVICES MATCHING	750,738	765,996
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	552,893	552,893
(B) CONF. & TRAVEL	2,751	2,751
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	120,014	120,014
(05) APPRENTICESHIP PROGRAM	<u>1,950,000</u>	<u>1,950,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,804,026</u>	<u>\$ 5,888,979</u>



SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for personal services and operating expenses of the Department of Workforce Education - Adult Basic Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 287,255	\$ 295,304
(02) PERSONAL SERVICES MATCHING	88,263	90,008
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,000	25,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 400,518</u>	<u>\$ 410,312</u>

SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Workforce Education - Vo-Tech Advisory Council for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 15,864	\$ 15,864
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,864</u>	<u>\$ 15,864</u>

SECTION 6. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for scholarships of the Department of Workforce Education - High-Tech Scholarship Award Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) SCHOLARSHIPS	<u>\$ 9,000</u>	<u>\$ 9,000</u>

SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants of the Department of Workforce Education - Federal Vocational, Technical and Adult Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 518,179	\$ 533,699
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERVICES MATCHING	176,048	179,471
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	500,500	500,500
(B) CONF. & TRAVEL	46,175	46,175
(C) PROF. FEES	748,350	748,350
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	43,436	43,436
(05) VOCATIONAL EDUCATION GRANTS	<u>14,900,000</u>	<u>14,900,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 16,937,688</u>	<u>\$ 16,956,631</u>

SECTION 8. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Workforce Education - Federal Vocational, Technical and Adult Education for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Workforce Education - Federal Surplus Property Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 467,834	\$ 481,772
(02) EXTRA HELP	12,000	12,000
(03) PERSONAL SERVICES MATCHING	169,923	172,996
(04) OVERTIME	20,000	20,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,140,246	1,140,246
(B) CONF. & TRAVEL	15,000	15,000
(C) PROF. FEES	45,263	5,263
(D) CAP. OUTLAY	150,000	90,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,020,266</u>	<u>\$ 1,937,277</u>

SECTION 10. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby authorized, for the Department of Workforce Education - Federal Surplus Property Program for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its

successor, or this act for the appropriate classification.

SECTION 11. APPROPRIATION - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal JTPA Vocational Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 202,267	\$ 208,314
(02) EXTRA HELP	62,400	62,400
(03) PERSONAL SERVICES MATCHING	68,796	70,129
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	161,825	161,825
(B) CONF. & TRAVEL	1,921	1,921
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 497,209</u>	<u>\$ 504,589</u>

SECTION 12. EXTRA HELP - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby authorized, for the Department of Workforce Education - Federal JTPA Vocational Education for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants of the Department of Workforce Education - Federal Adult Basic Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 163,796	\$ 168,537
(02) PERSONAL SERVICES MATCHING	47,620	48,666
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	77,467	77,467
(B) CONF. & TRAVEL	7,700	7,700
(C) PROF. FEES	9,000	9,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) ADULT BASIC EDUCATION GRANTS	<u>8,008,048</u>	<u>8,008,048</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,313,631</u>	<u>\$ 8,319,418</u>

SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There

is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Veteran's Approving Agency for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 119,511	\$ 122,994
(02) PERSONAL SERVICES MATCHING	37,861	38,628
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	27,546	27,546
(B) CONF. & TRAVEL	5,623	5,623
(C) PROF. FEES	600	600
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 191,141</u>	<u>\$ 195,391</u>

SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,000	\$ 1,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000</u>	<u>\$ 1,000</u>

SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 40,704	\$ 41,925
(02) PERSONAL SERVICES MATCHING	12,812	13,081
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	12,000	12,000
(B) CONF. & TRAVEL	7,500	7,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0

(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM	400,000	400,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 473,016</u>	<u>\$ 474,506</u>

SECTION 17. APPROPRIATIONS - ALTERNATIVE RETIREMENT PROGRAM - CASH.
There is hereby appropriated, to the Department of Workforce Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Education, for personal services and operating expenses of the Department of Workforce Education - Alternative Retirement Program - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PERSONAL SERVICES MATCHING	\$ 110,222	\$ 110,222
(02) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	12,300	12,300
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 122,522</u>	<u>\$ 122,522</u>

SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY.
There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for personal services, operating expenses and grants of the Department of Workforce Education - Governor's Commission on Adult Literacy for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 27,522	\$ 28,320
(02) PERSONAL SERVICES MATCHING	7,985	8,159
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	52,242	52,242
(B) CONF. & TRAVEL	6,005	6,005
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) GRANTS TO LITERACY COUNCILS	675,000	675,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 768,754</u>	<u>\$ 769,726</u>

SECTION 19. APPROPRIATION - ADULT BASIC & GENERAL ADULT EDUCATION.
There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for Adult Basic and General Adult Education Grants and Aids of the Department of Workforce Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) ADULT BASIC & GENERAL ADULT EDUCATION	<u>\$ 17,900,000</u>	<u>\$ 17,900,000</u>

SECTION 20. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.

There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for Coordinated Career Education Services - Special Needs Students Program Grants and Aids of the Department of Workforce Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) COORDINATED CAREER EDUCATION SERVICES-SPECIAL NEEDS STUDENTS PROGRAM GRANTS & AID	\$ <u>1,119,433</u>	\$ <u>1,119,433</u>

SECTION 21. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for Vocational Center Grants and Aids of the Department of Workforce Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) VOCATIONAL CENTER GRANTS AND AID	\$ <u>11,336,383</u>	\$ <u>11,336,383</u>

SECTION 22. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AIDS. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for Vocational Start-Up Grants and Aid of the Department of Workforce Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) VOCATIONAL START-UP GRANTS AND AID	\$ <u>2,370,000</u>	\$ <u>2,370,000</u>

AND

Page 8, line 10, delete "~~Sections 19, 20, 21 and 22 of~~" and substitute "Sections 19, 20, 21 and 22 of"

AND

Page 8, delete line 11 in its entirety

AND

Page 8, line 12, delete "Program and the Career and Technical Education Grant Program"

AND

Page 8, line 21, delete "Start-Up as provided for in the Career and Technical"

Education" and substitute "Start-Up"

AND

Page 8, line 22, delete "Grants Program of this Act"

AND

Page 9, line 12, delete "~~by~~" and substitute "by"

AND

Page 9, line 13, delete "~~Item (01) in Section 19 of this Act~~" and substitute "Item (01) in Section 19 of this Act"

AND

Page 9, delete line 14 in its entirety and substitute "Education"

AND

Page 9, line 15, delete "Act"

AND

Page 9, line 35, delete "Force as provided in the Development Oversight and Support Services" and substitute "Force"

AND

Page 9, line 36, delete "Program of this Act may" and substitute "may"

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
PDA/PDA - 03-07-2005 16:42
PDA015 _____
Chief Clerk