

ARKANSAS SENATE
85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 150

"AN ACT FOR THE DEPARTMENT OF LABOR APPROPRIATION FOR THE 2005-2007
BIENNIUM."

Amendment No. 1 to Senate Bill No. 150.

Amend Senate Bill No. 150 as originally introduced:

Delete SECTIONS 2,3,4 AND 5 of the bill in their entirety and substitute the following new sections:

"SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Fund Account, for personal services and operating expenses of the Department of Labor - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,078,800	\$ 2,139,508
(02) PERSONAL SERVICES MATCHING	598,046	609,413
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	575,861	579,310
(B) CONF. & TRAVEL	22,750	22,750
(C) PROF. FEES	3,000	3,000
(D) CAP. OUTLAY	5,500	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,283,957</u>	<u>\$ 3,353,981</u>

SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Boiler Inspection for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 548,342	\$ 564,761
(02) PERSONAL SERVICES MATCHING	169,324	172,414
(03) MAINT. & GEN. OPERATION		



(A) OPER. EXPENSE	143,176	135,564
(B) CONF. & TRAVEL	9,499	9,499
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	5,500	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 875,841</u>	<u>\$ 882,238</u>

SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Board of Electrical Examiners for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 284,741	\$ 293,279
(02) PERSONAL SERVICES MATCHING	90,017	91,620
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	103,394	114,738
(B) CONF. & TRAVEL	3,430	3,430
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	5,500	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 487,082</u>	<u>\$ 503,067</u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Labor, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor - Federal Programs for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 794,463	\$ 818,073
(02) PERSONAL SERVICES MATCHING	233,837	238,279
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	305,709	305,709
(B) CONF. & TRAVEL	43,950	43,950
(C) PROF. FEES	5,000	5,000
(D) CAP. OUTLAY	0	61,010
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,382,959</u>	<u>\$ 1,472,021</u>

SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of wages due employees from employers in Arkansas by the Department of Labor - Wage and Hour - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007

(01) WAGES DUE \$ 47,500 \$ 47,500

SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.
There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses from the deposit of registration fees collected for seminars and conferences by the Department of Labor - Seminar and Conference Expenses - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 39,869	\$ 39,869
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 42,869</u>	<u>\$ 42,869"</u>

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

PDA/PDA - 03-07-2005 15:43

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Secretary