

ARKANSAS SENATE
 85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 237

"AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE
 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 237.

Amend Senate Bill No. 237 as originally introduced:

Delete SECTIONS 2, 3 and 4 of the bill in their entirety and substitute the following new sections:

"SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs - State Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 678,333	\$ 698,405
(02) PERSONAL SERVICES MATCHING	233,214	237,500
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	37,014	37,234
(B) CONF. & TRAVEL	2,850	2,630
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	2,640	2,740
(04) AID TO COUNTY VETERANS' SERVICE OFFICES	283,500	283,500
TOTAL AMOUNT APPROPRIATED	\$ 1,237,551	\$ 1,262,009

SECTION 3. APPROPRIATION - VETERANS' HOME DIVISION - STATE. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs - Veterans' Home Division - State for the biennial period ending June 30, 2007, the following:



ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,043,623	\$ 2,107,342
(02) EXTRA HELP	31,000	31,000
(03) PERSONAL SERVICES MATCHING	766,107	779,716
(04) OVERTIME	18,000	18,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	578,120	578,120
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	54,000	54,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	9,900	10,275
(06) REFUND/REIMBURSEMENTS	<u>157,000</u>	<u>157,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,662,750</u>	<u>\$ 3,740,453</u>

SECTION 4. EXTRA HELP - VETERANS' HOME DIVISION - STATE. There is hereby authorized, for the Department of Veterans' Affairs - Veterans' Home - State for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - VETERANS' HOME - FAYETTEVILLE - STATE. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs - Veterans' Home - Fayetteville - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,016,286	\$ 2,083,576
(02) EXTRA HELP	40,000	40,000
(03) PERSONAL SERVICES MATCHING	838,850	853,223
(04) OVERTIME	40,000	40,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	607,027	607,027
(B) CONF. & TRAVEL	5,250	5,250
(C) PROF. FEES	56,700	56,700
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	36,900	23,000
(06) REFUND/REIMBURSEMENTS	<u>157,000</u>	<u>157,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,798,013</u>	<u>\$ 3,865,776</u>

SECTION 6. EXTRA HELP - VETERANS' HOME - FAYETTEVILLE - STATE. There is hereby authorized, for the Department of Veterans' Affairs - Veterans' Home - Fayetteville - State for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7)

temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - VETERANS' CEMETERY - STATE. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Veterans' Affairs - Veterans' Cemetery - State for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 144,498	\$ 148,830
(02) PERSONAL SERVICES MATCHING	53,905	54,831
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	52,390	52,390
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	660	685
TOTAL AMOUNT APPROPRIATED	<u>\$ 251,453</u>	<u>\$ 256,736</u>

SECTION 8. APPROPRIATIONS - VETERANS' CEMETERY - CASH. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Veterans' Affairs, for operating expenses of the Department of Veterans' Affairs - Veterans' Cemetery - Cash for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	<u>\$ 100,000"</u>

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
PDA/PDA - 02-22-2005 18:16
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Secretary