

ARKANSAS SENATE
 85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 245

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH
 SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 245.

Amend Senate Bill No. 245 as originally introduced:

Page 3, delete SECTIONS 3, 4 and 5 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) REGULAR SALARIES | \$ 5,273,831 | \$ 5,429,814 |
| (02) EXTRA HELP | 40,008 | 40,008 |
| (03) PERSONAL SERVICES MATCHING | 1,673,704 | 1,704,413 |
| (04) OVERTIME | 8,004 | 8,004 |
| (05) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 1,252,220 | 1,252,220 |
| (B) CONF. & TRAVEL | 65,000 | 65,000 |
| (C) PROF. FEES | 725,485 | 725,485 |
| (D) CAP. OUTLAY | 107,847 | 107,847 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 9,146,099</u> | <u>\$ 9,332,791</u> |

SECTION 4. APPROPRIATION - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the Juvenile Accountability Incentive Block Grant Trust Fund, for grant payments of the Juvenile Accountability Incentive Block Grant of the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2007, the following:



| ITEM NO. | FISCAL YEARS | |
|---|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) JUVENILE ACCOUNTABILITY INCENTIVE GRANTS | \$ <u>2,922,729</u> | \$ <u>2,922,729</u> |

SECTION 5. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the Youth Services Fund Account, for grants and aids for graduated community based sanctions for juveniles adjudicated delinquent for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) COMMUNITY BASED SANCTIONS | \$ <u>2,500,000</u> | \$ <u>2,500,000</u> |

SECTION 6. APPROPRIATION - COMMUNITY SERVICES. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the Youth Services Fund Account, for the purchase of services from community based providers by the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------------------|----------------------|----------------------|
| | 2005-2006 | 2006-2007 |
| (01) COMMUNITY SERVICES | \$ <u>34,012,112</u> | \$ <u>34,012,112</u> |

SECTION 7. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federally funded grants of the Department of Human Services - Division of Youth Services for the biennial period ending June 30, 2007, the following:

| ITEM NO. | FISCAL YEARS | |
|---|---------------------|---------------------|
| | 2005-2006 | 2006-2007 |
| (01) FEDERAL CHILD & YOUTH SERVICE GRANTS | \$ <u>7,464,574</u> | \$ <u>7,464,574</u> |

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
 By: Joint Budget Committee
 PDA/PDA - 03-04-2005 11:33
 PDA022 _____ Secretary