ARKANSAS SENATE

85th General Assembly - Regular Session, 2005

Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 275

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 275.

Amend Senate Bill No. 275 as originally introduced:

Page 1, line 25, delete " - OPERATIONS"

AND

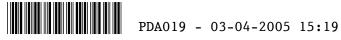
Delete SECTION 2 of the bill in its entirety

AND

Delete SECTIONS 4, 5, 6, 7 and 8 from the bill in their entirety and substitute the following new sections:

"SECTION 4. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services - Operations for the biennial period ending June 30, 2007, the following:

ITEM		FISCAL YEARS			
NO.			2005-2006		2006-2007
(01)	REGULAR SALARIES	\$	11,519,845	\$	11,859,648
(02)	EXTRA HELP		126,892		126,892
(03)	PERSONAL SERVICES MATCHING		3,395,515		3,462,464
(04)	OVERTIME		5,000		5,000
(05)	MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		3,152,863		3,152,863
(B) CONF. & TRAVEL		235,840		235,840
(C) PROF. FEES		355,132		355,132
(D) CAP. OUTLAY		195,000		195,000
(E) DATA PROC.		0		0
(06)	DATA PROCESSING SERVICES		89,800		89,800
Т	OTAL AMOUNT APPROPRIATED	\$	19,075,887	\$	19,482,639



SECTION 5. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services - Grants for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS			EARS	
NO.			2005-2006		2006-2007
(01)	PRIVATE NURSING HOME CARE	\$5	51,855,697	\$ 5	85,610,631
(02)	INFANT INFIRMARY		19,712,761		21,285,102
(03)	PUBLIC NURSING HOME CARE	1	53,904,953	1	61,368,197
(04)	PRESCRIPTION DRUGS	4	86,582,469	5	572,812,968
(05)	HOSPITAL AND MEDICAL SERVICES	2,1	67,514,873	2,4	29,058,856
(06)	CHILD AND FAMILY LIFE INSTITUTE		2,100,000		2,100,000
(07)	PRESCRIPTION DRUG WAIVER FOR THE				
	ELDERLY		10,785,287		10,785,287
	TOTAL AMOUNT APPROPRIATED	<u>\$3,3</u>	<u>92,456,040</u>	<u>\$3,7</u>	<u>/83,021,041</u>

SECTION 6. APPROPRIATION - ARKIDS B PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services - ARKIDS B Program for the biennial period ending June 30, 2007, the following:

ITEM		FIS	FISCAL YEARS		
NO.		2005-2006		2006-2007	
(01)	ARKIDS B PROGRAM	<u>\$ 67,098,915</u>	\$	80,476,520	

SECTION 7. APPROPRIATION - NURSING HOME CLOSURE COSTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Long-Term Care Trust Fund, for the payment of relocation costs of residents in long-term care facilities, maintenance and operation of a facility pending correction of deficiencies or closure, and reimbursement of residents for personal funds lost for the biennial period ending June 30, 2007, the following:

ITEM	TEM FISCAL YEARS		
NO.		2005-2006	2006-2007
(01)	EXPENSES	<u>\$50,000</u>	<u>\$50,000</u>

SECTION 8. APPROPRIATION - LONG TERM CARE FACILITY RECEIVERSHIP. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Long Term Care Facility Receivership Fund Account, for the payment of expenses of long-term care facility receivers as authorized by law of the Department of Human Services - Division of Medical Services - Long Term Care Facility Receivership for the biennial period ending June 30, 2007, the following:

ITEM	ITEM FISCAL YEARS		, YEARS
NO.		2005-2006	2006-2007
(01)	EXPENSES	<u>\$ 100,000</u> <u>\$</u>	100,000"

AND

Page 14, line 15, delete "Section 4, item number 06 <u>as contained</u>" and substitute "Section 4, item number 06"

AND

Page 14, line 16, delete "within the Hospital / Medical Services Program "

AND

Delete SECTIONS 18, 19, 20, 21, 22, 23, 24, and 25 in their entirety from the bill.

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _______By: Joint Budget Committee
PDA/PDA - 03-04-2005 15:19
PDA019
Secretary