

ARKANSAS SENATE
 85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 275

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL
 SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 275.

Amend Senate Bill No. 275 as originally introduced:

Page 1, line 25, delete " - OPERATIONS"

AND

Delete SECTION 2 of the bill in its entirety

AND

Delete SECTIONS 4, 5, 6, 7 and 8 from the bill in their entirety and substitute the following new sections:

"SECTION 4. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services - Operations for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 11,519,845	\$ 11,859,648
(02) EXTRA HELP	126,892	126,892
(03) PERSONAL SERVICES MATCHING	3,395,515	3,462,464
(04) OVERTIME	5,000	5,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,152,863	3,152,863
(B) CONF. & TRAVEL	235,840	235,840
(C) PROF. FEES	355,132	355,132
(D) CAP. OUTLAY	195,000	195,000
(E) DATA PROC.	0	0
(06) DATA PROCESSING SERVICES	<u>89,800</u>	<u>89,800</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 19,075,887</u>	<u>\$ 19,482,639</u>



SECTION 5. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services - Grants for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) PRIVATE NURSING HOME CARE	\$ 551,855,697	\$ 585,610,631
(02) INFANT INFIRMARY	19,712,761	21,285,102
(03) PUBLIC NURSING HOME CARE	153,904,953	161,368,197
(04) PRESCRIPTION DRUGS	486,582,469	572,812,968
(05) HOSPITAL AND MEDICAL SERVICES	2,167,514,873	2,429,058,856
(06) CHILD AND FAMILY LIFE INSTITUTE	2,100,000	2,100,000
(07) PRESCRIPTION DRUG WAIVER FOR THE ELDERLY	<u>10,785,287</u>	<u>10,785,287</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,392,456,040</u>	<u>\$3,783,021,041</u>

SECTION 6. APPROPRIATION - ARKIDS B PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services - ARKIDS B Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) ARKIDS B PROGRAM	<u>\$ 67,098,915</u>	<u>\$ 80,476,520</u>

SECTION 7. APPROPRIATION - NURSING HOME CLOSURE COSTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Long-Term Care Trust Fund, for the payment of relocation costs of residents in long-term care facilities, maintenance and operation of a facility pending correction of deficiencies or closure, and reimbursement of residents for personal funds lost for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

SECTION 8. APPROPRIATION - LONG TERM CARE FACILITY RECEIVERSHIP. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Long Term Care Facility Receivership Fund Account, for the payment of expenses of long-term care facility receivers as authorized by law of the Department of Human Services - Division of Medical Services - Long Term Care Facility Receivership for the biennial

period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) EXPENSES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

AND

Page 14, line 15, delete "~~Section 4, item number 06~~ as contained" and substitute "Section 4, item number 06"

AND

Page 14, line 16, delete "within the Hospital / Medical Services Program "

AND

Delete SECTIONS 18, 19, 20, 21, 22, 23, 24, and 25 in their entirety from the bill.

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
PDA/PDA - 03-04-2005 15:19 _____
PDA019 Secretary