

ARKANSAS SENATE
 85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 281

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN
 AND FAMILY SERVICES APPROPRIATION FOR THE 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 281.

Amend Senate Bill No. 281 as originally introduced:

Delete SECTIONS 3, 4 and 5 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 32,713,978	\$ 33,708,472
(02) EXTRA HELP	242,068	242,068
(03) PERSONAL SERVICES MATCHING	10,665,190	10,858,697
(04) OVERTIME	100,000	100,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,428,316	5,866,816
(B) CONF. & TRAVEL	173,099	173,099
(C) PROF. FEES	11,087,879	11,310,478
(D) CAP. OUTLAY	784,000	1,568,000
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 61,194,530</u>	<u>\$ 63,827,630</u>

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the biennial period ending June 30, 2007, the following:



ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) STATE RESIDENTIAL TREATMENT	\$ 1,381,666	\$ 1,381,666
(02) FOSTER CARE	<u>12,138,942</u>	<u>12,138,942</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 13,520,608</u>	<u>\$ 13,520,608</u>

SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF/Foster Care for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) TANF/FOSTER CARE	<u>\$ 33,400,883</u>	<u>\$ 36,490,462"</u>

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
PDA/PDA - 03-10-2005 16:03
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Secretary