

ARKANSAS SENATE
85th General Assembly - Regular Session, 2005
Amendment Form

JBC 02/22/05 (5)

Subtitle of Senate Bill No. 453

"AN ACT FOR THE DEPARTMENT OF HIGHER EDUCATION APPROPRIATION FOR
THE 2005-2007 BIENNIUM."

Amendment No. 1 to Senate Bill No. 453.

Amend Senate Bill No. 453 as originally introduced:

Delete Sections 3, 4, 5 and 6 of the bill in their entirety and substitute the following new sections:

"SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Department of Higher Education Fund Account, for personal services, operating expenses and grants of the Department of Higher Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,239,472	\$ 2,299,543
(02) EXTRA HELP	25,000	25,000
(03) PERSONAL SERVICES MATCHING	573,025	584,252
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	531,191	531,191
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	13,000	13,000
(E) DATA PROC.	0	0
(05) YOUTH OPPORTUNITIES UNLIMITED GRANTS/AIDS	<u>75,000</u>	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,511,688</u>	<u>\$ 3,582,986</u>

SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Grants Fund Account, for providing student assistance grants and various scholarships as provided by law by the Department of Higher Education for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS
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NO.		2005-2006	2006-2007
(01)	NATIONAL GUARD TUITION ASSISTANCE PROGRAM	\$ 500,000	\$ 500,000
(02)	JR/SR MINORITY TEACHER SCHOLARSHIPS	500,000	500,000
(03)	MINORITY MASTERS FELLOWS	80,000	80,000
(04)	SECOND EFFORT SCHOLARSHIPS	20,000	20,000
(05)	SREB MINORITY DOCTORAL SCHOLARS	200,000	200,000
(06)	TUITION ADJUSTMENT	350,000	350,000
(07)	EMERGENCY SECONDARY EDUCATION LOANS	81,717	81,717
(08)	TARGETED TEACHER DEVELOPMENT PROGRAM	1,500,000	1,500,000
(09)	AR ACADEMIC CHALLENGE SCHOLARSHIPS	30,174,734	30,174,734
(10)	ARKANSAS GOVERNOR'S SCHOLARS	4,877,508	4,877,508
(11)	STUDENT ASSISTANCE GRANTS	3,210,345	3,210,345
(12)	STUDENT UNDERGRADUATE RESEARCH FELLOWSHIP PROGRAM (SURF)	152,050	153,987
(13)	TEACHER/ADMINISTRATOR GRANTS	179,544	179,544
(14)	WORKFORCE IMPROVEMENT GRANTS	500,000	500,000
(15)	AR GEOGRAPHICAL CRITICAL NEEDS MINORITY TEACHER SCHOLARSHIPS	200,000	200,000
(16)	DEPENDENTS OF LAW ENFORCEMENT OFFICERS, ETC SCHOLARSHIPS	120,000	120,000
(17)	DEPENDENTS OF POWS, MIAS, KIAS-TUITION WAIVER SCHOLARSHIPS	15,000	15,000
(18)	FACULTY/ADMINISTRATOR DEVELOPMENT FELLOWS MATCHING	30,000	30,000
	TOTAL AMOUNT APPROPRIATED	<u>\$ 42,690,898</u>	<u>\$ 42,692,835</u>

SECTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERAL. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants-in-aid of the Department of Higher Education - State Scholarship - Federal Program for the biennial period ending June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
(01)	GRANTS AND AID-STATE SCHOLARSHIPS-FEDERAL	\$ <u>520,000</u>	\$ <u>520,000</u>

SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Higher Education - Technical Education - Federal Programs for the biennial period ending June 30, 2007, the following:

ITEM NO.		FISCAL YEARS	
		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 145,442	\$ 149,304
(02)	PERSONAL SERVICES MATCHING	35,504	36,242
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	85,711	85,711
	(B) CONF. & TRAVEL	19,000	19,000

(C) PROF. FEES	73,717	73,717
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 359,374</u>	<u>\$ 363,974</u>

SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Higher Education - Improving Teacher Quality Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 26,856	\$ 26,856
(B) CONF. & TRAVEL	13,000	13,000
(C) PROF. FEES	8,000	8,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) IMPROVING TEACHER QUALITY GRANTS/AID	<u>1,517,402</u>	<u>1,517,402</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,565,258</u>	<u>\$ 1,565,258</u>

SECTION 8. APPROPRIATION - HIGHER EDUCATION BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Building Maintenance Fund, for maintenance of various buildings at the Institutions of Higher Education by the Department of Higher Education for the biennial period ending June 30, 2007, the sum of\$1,800,000.

SECTION 9. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. There is hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Research Development Fund, for providing Arkansas Research Development Program Grants to Institutions of Higher Education by the Department of Higher Education for the biennial period ending June 30, 2007, the sum of.....\$2,000,000.

SECTION 10. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Grants Fund Account, for payments of the contracts with participating out-of-state institutions of higher learning in the fields of dentistry, optometry, osteopathy, veterinary medicine, chiropractic and podiatry for the education of Arkansas citizens by the Department of Higher Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) DENTAL AID - GRANTS	\$ 1,495,000	\$ 1,610,000
(02) DENTAL AID - LOANS	270,000	360,000
(03) CHIROPRACTIC AID	255,000	260,000
(04) OPTOMETRY AID	316,400	341,600
(05) OSTEOPATHY AID	166,700	179,800

(06) PODIATRY AID	99,600	111,800
(07) VETERINARY AID	<u>851,094</u>	<u>913,347</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,453,794</u>	<u>\$ 3,776,547</u>

SECTION 11. APPROPRIATION - CASH. There is hereby appropriated, to the Department of Higher Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Higher Education for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 4,380	\$ 4,380
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,380</u>	<u>\$ 4,380</u>

AND

Page 10, delete lines 18 through 24 in their entirety

AND

Page 10, line 30, delete "~~in~~" and substitute "in"

AND

Page 10, line 31, delete "~~Items (03), (05) and (11) of Section 4 of this Act~~" and substitute "Items (07), (02), (03) and (08) of Section 4 of this Act"

AND

Page 11, line 4, delete "appropriations as determined by the" and substitute "appropriations"

AND

Page 11, line 5, delete "Director of the Arkansas Department of Higher Education"

AND

Page 11, delete line 6 in its entirety and substitute "Section 4 of this Act for the Governor's"

AND

Page 11, delete line 7 in its entirety and substitute "Scholars Program and

the Academic Challenge Scholarships Program which remain"

AND

Page 12, delete line 33 in its entirety and substitute "appropriations"

AND

Page 12, delete line 34 in its entirety and substitute "as provided for
"Health Education Grants"

AND

Page 12, line 35, delete "Professions Financial Assistance Program, in" and
substitute "in"

AND

Page 13, line 11, delete "Grants"" and substitute "Grants and Loans""

AND

Page 13, line 25, delete "Committee of the Legislative" and substitute
"Committee and the Legislative"

AND

Delete SECTION 24 of the bill in its entirety

AND

Delete SECTION 26 of the bill in its entirety

AND

Immediately following SECTION 25, add the following additional sections to
read as follows:

"SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
TRANSFER PROVISION. Upon certification by the Director of the Department of
Higher Education that transfers are needed to make maximum utilization of
funds and appropriations provided for financial aid programs, and with the
approval of the Chief Fiscal Officer of the State and a review by the
Arkansas Legislative Council, funds and appropriations may be transferred
between financial aid programs, except that funds and appropriations may not
be transferred for such purposes from either the Governor's Scholars Program
or the Academic Challenge Scholarships Program in excess of \$1,000,000 in the
aggregate in either fiscal year. Any transfer restrictions contained in
appropriation acts for the Department of Higher Education relating to
appropriation transfers from Governor's Scholars Program and Academic
Challenge Scholarships shall not be applicable to transfers between

Governor's Scholars and Academic Challenge Scholarship appropriations.

The provisions of this section shall be in effect only from ~~July 1, 2003~~ July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS. Upon certification to and with the approval of the Chief Fiscal Officer of the State, surplus funds and appropriations may be transferred between the appropriations provided for "Health Education Grants" by this Act by the ~~Eighty-Fourth~~ Eighty-Fifth General Assembly for Dental Aid, Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and Osteopathic Aid.

The provisions of this section shall be in effect only from ~~July 1, 2003~~ July 1, 2005 through ~~June 30, 2005~~ June 30, 2007.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING REQUIREMENTS - HEALTH EDUCATION GRANTS. The Arkansas Department of Higher Education shall annually compile information, as described herein, on students who receive financial aid through the appropriations for health education grants provided for in this Act. Such information shall include the number of students receiving financial aid under each line item of the appropriation made for "Health Education Grants and Loans" in this Act, the name of each out-of-state school which each student is attending or has attended, and, if available, the location and occupation of each student who has completed the course of study for a period of three years following completion.

Such information shall be compiled into a report and presented in conjunction with the biennial appropriation budget request for the appropriation provided herein, to the Arkansas Legislative Council.

The provisions of this section shall be in effect only from ~~July 1, 2003~~ July 1, 2005 through ~~June 30, 2005~~ June 30, 2007."

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
PDA/PDA - 03-14-2005 14:20
PDA030

Secretary